

# ANNUAL REPORT

Of the Town Officers  
Of the Town of

## MILAN, N.H.



For the Year Ending

## December 31, 1995



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For the Year Ending

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Printed by Smith & Town Printers  
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Berlin, NH 03570

Inside drawings courtesy of Old Home Day Committee's  
Commemorative Stamp Contest



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TOWN OFFICERS  
1995 -- 1996

		Term Expires
Board of Selectmen	Richard Lamontagne	1996
	Dave Woodward, Jr.	1997
	Michael Fortier	1998
Moderator	Ronald Hawkins	1996
Administrative Assist.	Joanne Ross	----
Town Clerk	Patricia Hall	1998
Tax Collector	Patricia Hall	----
Deputy Town Clerk	Judy Lee	----
Deputy Tax Collector	Judy Lee	----
Treasurer	Jennifer John	1996
Road Agent	John Gleason	1996
Supervisors of Checklist	Shirley Amero	1996
	Janet Woodward	1998
	Sandra Trottier	2000
Police Chief/Constable	Dayna Strout	1996
Animal Control Officer	Dennis Boucher	----
Library Trustees	Lois Alger	1996
	Mitzi Riley	1997
	Claudia Daniels	1998
Librarians	Fern Stiles	----
	Lois Alger	----



## Town Officers (Cont'd)

Trustees of Trust Funds	Jaclyn Desmarais	1996
	Dawn Miner	1997
	Kathryn Paradis	1998
Cemetery Trustees	Ernie Miner	1996
	Ronald Hawkins	1997
	Donald Rich	1998
Fire Chief	Shawn Maddalena	----
Town Forester	Theodore Tichy, Jr.	----
Health Officer	Richard Lamontagne	----
Emergency Management	Richard Lamontagne	----
Building Inspector	Brian Corcoran	----
Planning Board	Robert Gauthier	1996
	Clifford Tankard	1996
	Tod Hall	1997
	Michelle Bernard	1998
	Michael Fortier	----
Zoning Board of Adjustment	Raymond Paradis	1996
	Michael Gagne	1996
	Zanita Hawkins	1997
	Rene Theriault	1997
	Gerald Sickler	1998
Ballot Clerks	Flora Day	----
	Roma Labrecque	----
	Lois Alger	----
	Alta Campbell	----

## WARRANT 1996

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Milan Village School gym on the 12th day of March, 1996 at 6:30 pm to act on the following subjects:

1. To choose all Town Officers for the year.
2. To see if the Town will vote to raise and appropriate \$114,387 for General Government.
3. To see if the Town will vote to raise and appropriate \$44,600 for Public Safety.
4. To see if the Town will vote to raise and appropriate \$114,000 for Highways, Streets and Bridges.
5. To see if the Town will vote to raise and appropriate \$12,000 to place in a non lapsing 5 year account for the purpose of Road Paving. Selectmen recommendation, vote yes.
6. To see if the Town will vote to raise and appropriate \$66,028 for Sanitation.
7. To see if the Town will vote to raise \$34,000 for Capital Reserve Funds, to be appropriated as follows: \$3,000 for M & D Ambulance, \$3,000 for Fire Truck, \$3,000 for Police Cruiser, and \$25,000 for Cates Hill Bulky Waste Landfill Capital Reserve Funds.
8. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$62,730 for this purpose, which is exclusive of preceding articles.



## Warrant (Cont'd)

9. To see if the Town will vote to change the Chief of Police position, from an elective position, to a position appointed by the Milan Board of Selectmen. By petition.
10. To see if the Town will vote to authorize the Selectmen to be agents to expend the Cates Hill Bulky Waste Landfill Capital Reserve Fund.
11. To see if the Town will authorize the Selectmen to dispose of all surplus town property exclusive of real estate, through public auction or other means.
12. To conduct any other business which may legally come before this meeting.

The polls will be open from 1:00 pm to 7:30 pm.

Given under our hands and seal this 21st day of February in the year of our Lord, nineteen hundred and ninety-six.

MILAN BOARD OF SELECTMEN

Dave S. Woodward  
Richard Lamontagne  
Michael Fortier

**We the undersigned voters of the Town of Milan,  
due here by petition the Milan Board of Selectmen  
to place the following article in the March 1996  
Warrant.**

**TO SEE IF THE TOWN WILL VOTE TO  
CHANGE THE CHIEF OF POLICE POSIT-  
ION, FROM AN ELECTIVE POSITION, TO  
A POSITION APPOINTED BY THE MILAN  
BOARD OF SELECTMEN**

David S. Woodward Sr.	Edward A. Holt
Lisa J. Kaminsky	Mark A. Gagnier
E. Haik	Bundo Nagel
James Woodward	Doris L. Woodward
Keith Most	Madeline M. Monahan
Diane Gendron	Dulcie A. Monahan
Bob. Gendron	Sherrill Allen
Flora Day	Joyce M. Young
Cindy Jewett	Dora Hagel
Olivia Caron	Robert Langme
Robert Corcoran	Randall Cyr
Sham R. Madhama	Vicky L. Cyr
Erine L. Enman	Micelle Viger
Doreen J. Enman	David Viger
Roma Labrecque	Monlee T. Kent

ASW  
submitted to Milan Board Selectmen 1-29-96

BUDGET OF THE  
TOWN OF MILAN, NEW HAMPSHIRE

Purpose of Appropriations	Appropriations Ensuing Fiscal Year 1995	Actual Expenditures 1995	Proposed Appropriations 1996
<b>GENERAL GOVERNMENT:</b>			
Executive/Administration.....	\$20,500.00	20,411.46	\$22,000.00
Election/Registry/Vital Stats	18,500.00	18,358.63	23,000.00
Financial Administration.....	6,500.00	6,362.43	7,000.00
Property Appraisal.....	2,800.00	2,771.13	12,000.00
Legal Expenses.....	4,000.00	300.00	3,000.00
Employer Expenses (IRS/WC/UC)	6,000.00	5,899.27	11,500.00
Planning and Zoning Boards...	3,300.00	3,273.56	5,125.00
Government Buildings.....	11,000.00	11,353.34	11,700.00
Cemetery Committee.....	7,000.00	6,979.68	7,000.00
Insurance Policies.....	11,000.00	10,424.00	11,000.00
Regional Associations.....	1,046.00	1,045.13	1,062.00
<b>PUBLIC SAFETY:</b>			
Police Department.....	13,600.00	13,670.04	15,000.00
M & D Ambulance Service.....	2,000.00	2,000.00	4,500.00
Fire Department.....	19,000.00	18,418.36	23,550.00
Building Inspector.....	500.00	500.00	550.00
Civil Defense.....	1,000.00	279.75	1,000.00
<b>HIGHWAYS, STREETS &amp; BRIDGES:</b>			
Town Maintenance.....	63,503.00	64,433.50	73,263.00
Block Grant.....	26,497.00	26,497.00	26,737.00
Town Paving.....	21,500.00	21,500.00	12,000.00
Street Lighting.....	7,000.00	6,618.37	14,000.00
<b>SANITATION:</b>			
Solid Waste/Recycl.Collection	44,196.00	44,196.00	45,528.00
District, Disposal & Escrow..	18,000.00	18,333.35	19,500.00
Tire Collection/Haul.....	2,000.00	401.39	1,000.00
<b>HEALTH:</b>			
Health Officer.....			700.00
Animal Control.....	1,865.00	1,856.14	2,411.00
<b>WELFARE:</b>			
General Assistance.....	3,500.00	10.73	3,000.00
Intergovernment Programs:			
Community Action Program...	1,400.00	1,400.00	1,400.00
Big Brothers/Big Sisters...	200.00	200.00	200.00
AV Mental Health Center....	1,291.00	1,291.00	1,291.00
American Red Cross.....	518.00	518.00	518.00
Veteran's Council.....			25.00
<b>CULTURE AND RECREATION:</b>			
Parks and Recreation Dept....	3,800.00	2,339.83	5,000.00
Library Trustees.....	7,200.00	7,200.00	5,550.00
Patriotic Purposes.....	100.00	99.00	150.00
Beautification Committee.....	700.00	635.86	



BUDGET OF THE  
TOWN OF MILAN, NEW HAMPSHIRE  
(Cont'd)

Purpose of Appropriations	Appropriations Ensuing Fiscal Year 1995	Actual Expenditures 1995	Proposed Appropriations 1996
<b>CONSERVATION:</b>			
Timber Management.....	1,000.00	12.00	600.00
Forester Fees (Town Wood Cut)			9,000.00
Perambulation (Milan/Dummer).			1,085.00
<b>DEBT SERVICE:</b>			
Principal Long Term Note/Bond	22,000.00	20,007.89	20,100.00
Interest Long Term Note/Bond.	4,000.00	2,612.62	2,700.00
Interest Tax Antic Notes.....	7,000.00		4,000.00
<b>CAPITAL OUTLAY:</b>			
M & D Ambulance.....	4,500.00	4,500.00	3,000.00
Fire Truck.....	3,000.00	3,000.00	3,000.00
Police Cruiser.....	3,000.00	3,000.00	3,000.00
E. Milan Sanitary Landfill...	45,000.00	45,000.00	0.00
Cates Hill Bulk Waste Lndfl..			25,000.00
<b>OPERATING TRANSFERS:</b>			
M & D Ambulance Expenditures.	7,000.00	4,417.60	5,000.00
Cruiser Emergency Expenditure	7,500.00	7,724.60	
<b>MISCELLANEOUS PAYMENTS:</b>			
Abatelements and Refunds.....		5,127.66	
Timber Bonds Returned.....		4,454.50	
Bounced Checks (Bank Debit)...		1,190.60	
<b>TOTAL APPROPRIATIONS:</b>	<b>\$435,016.00</b>	<b>\$420,624.42</b>	<b>\$447,745.00</b>
<b>LESS ESTIMATED REVENUE AMOUNT:</b>			<b>(378,910.00)</b>
<b>(EXCLUSIVE OF TAXES)</b>			
<hr/>			
<b>TOWN TAXES TO BE RAISED.....</b>			<b>68,835.00</b>
<b>COUNTY ASSESSMENT (ESTIMATED)...</b>			<b>150,000.00</b>
<b>SCHOOL ASSESSMENT.....</b>			<b>980,532.00</b>
<hr/>			
<b>TOTAL TAX ASSESSMENT.....</b>			<b>\$1,199,367.00</b>
<b>ESTIMATED TAX RATE.....</b>			<b>\$24.21</b>

BUDGET OF THE  
TOWN OF MILAN, NEW HAMPSHIRE  
(Cont'd)

Source of Revenue Exclusive of Property Taxes	Estimated Revenue 1995	Actual Revenue 1995	Estimated Revenue 1996
<b>TAXES:</b>			
Land Use Change Taxes.....	250.00	3,592.76	1,000.00
Yield Taxes.....	28,000.00	14,872.26	15,000.00
Interest & Penalties on Taxes	11,000.00	26,469.90	15,000.00
<b>LICENSES/FEES/PERMITS:</b>			
Business Permits (UCC).....		893.07	500.00
Motor Vehicle Regist/Titles..	111,000.00	130,225.00	121,000.00
Licenses/Permits/Filing Fees.	1,800.00	4,264.46	2,000.00
Tire Collection Drop Off Fees	2,000.00	362.00	300.00
<b>GOVERNMENT &amp; STATE REVENUES:</b>			
Shared Revenue Block Grant...	14,372.00	31,266.16	28,000.00
Highway Block Grant.....	26,497.00	26,622.73	26,737.00
Railroad Tax.....	500.00	2,201.14	1,000.00
State & Fed.Forest Land.....	1,265.00	1,265.23	1,000.00
Rooms & Meals Tax.....	7,165.00	17,940.07	6,000.00
Payment in Lieu of Taxes.....		2,956.00	
Forest Fire Bill (Reimb. 50%)		527.01	
<b>CHARGES FOR SERVICES:</b>			
Income from Departments.....	1,000.00	1,505.96	1,000.00
Appropriations from Dummer...	4,750.00	4,500.00	4,750.00
Cable Franchise.....	1,665.00	1,665.84	1,500.00
<b>MISCELLANEOUS REVENUES:</b>			
Sale Town Timber.....			45,000.00
Sale Town Property.....	12,200.00	1,653.61	1,000.00
Interest on Deposits.....	7,000.00	12,088.21	12,000.00
Rent of Town Property.....	200.00	457.50	500.00
Fines & Forfeits.....		360.00	
Insurance Dividends (CFNH)...	1,843.00	1,843.30	9,123.00
Unclassified Revenue.....	200.00	313.88	
<b>INTERFUND TRANSFERS:</b>			
M & D Ambulance Reimb.....	9,000.00	6,127.60	5,000.00
Cemetary Trust Funds.....	1,500.00	1,477.58	1,500.00
Timber Bonds Collected.....		5,196.50	
Redeposited Bank INSF Checks.		1,190.60	
<b>TOTAL REVENUES &amp; CREDITS:</b>	<b>\$243,207.00</b>	<b>\$301,838.37</b>	<b>\$298,910.00</b>
<b>PORTION OF SURPLUS APPLIED:</b>			<b>80,000.00</b>
(from Balance Sheet)			
<b>ESTIMATED REVENUES EXCLUSIVE OF TAXES:</b>			<b>\$378,910.00</b>

BALANCE SHEET  
For the Year Ended December 31, 1995

ASSETS

CASH ACCOUNTS:

Checking Acct (Berlin City Bank).....	\$371,985.58
Savings Acct (NH Public Dep.Inv.Pool).	183,127.67

GENERAL FUND BALANCE:	\$555,113.25
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TRUST & CAPITAL RESERVE FUNDS:

Fire Truck Replacement.....	18,103.51
Ambulance Replacement.....	42,332.39
Police Cruiser Replacement.....	539.46
E. Milan Landfill Closure.....	70,624.47
Beautification.....	1,673.24

UNREDEEMED TAXES FROM TAX SALE ON:

Levy of 1994.....	53,709.66
Levy Prior Years (1993).....	22,220.16

UNCOLLECTED PROPERTY & YIELD TAXES:

Levy of 1995.....	181,222.30
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TOTAL ASSETS:	\$390,425.19
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LIABILITIES

ACCOUNTS OWED BY TOWN:

School District Taxes Payable.....	(\$653,771.86)
Refund Timber Bonds Collected.....	(2,851.50)

ENCUMBERED FUNDS:

Parks & Recreation Dept (1995).....	(1,208.00)
-------------------------------------	------------

TRUST & CAPITAL RESERVE FUNDS:

Fire Truck Replacement.....	(18,103.51)
Ambulance Replacement.....	(42,332.39)
Police Cruiser Replacement.....	(539.46)
E. Milan Landfill Closure.....	(70,624.47)
Beautification.....	(1,673.24)

TOTAL LIABILITIES:	(791,104.43)
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GENERAL FUND BALANCE:	\$154,434.01
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AMOUNT APPLIED TO REDUCE TAX RATE:	(80,000.00)
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GENERAL FUND SURPLUS BALANCE:	\$74,434.01
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SCHEDULE OF TOWN PROPERTY  
As of December 31, 1995

Town Halls, Lands and Buildings	\$ 450,000
Town Hall Furniture and Equipment	25,000
Library Furniture and Equipment	2,500
Police Department Equipment	3,500
Fire Department Lands & Equipment	53,500
Highway Department Equipment	2,000
Ambulance and Equipment	25,000
School Land, Building & Equipment	805,100
Cemetary Land	50,600
.46 Acres (Tax Deeded - Cogswell Rd)	11,300
110 Acres (Map 141, Lot 32)	31,900
208 Acres (Map 141, Lot 35)	52,000
180 Acres (Map 141, Lot 36)	45,000
130 Acres (Map 141, Lot 37)	35,100
58 Acres (Map 197, Lot 31)	34,000

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TOTAL VALUE TOWN PROPERTY:      \$1,626,500


 1771-1996  
 Milan Old Home Days  
 225 year Celebration  
 Aug 1996  
 Milan NJ 03588



**FRANCIS J. DINEEN & CO.**  
CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.  
KYEONG WHAN KIM, C.P.A.

5 MIDDLE STREET-LANCASTER, N.H 03584  
603 799-4928  
603 788-4636  
FAX 603 788-3830

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen  
Town of Milan  
Milan, New Hampshire 03588

In planning and performing our audit of the financial statements of the Town of Milan, New Hampshire for the year ended December 31, 1994, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance of the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated July 7, 1995 on the financial statements of the Town of Milan, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in not way a criticism of Town personnel.

1. Library Fund

- a. No formal year end bank reconciliation of the Library Fund was prepared.
- b. Money market accounts and certificates of deposit of the Library Fund were not in the financial report submitted by the library trustee.
- c. The check book of the money market account has not been updated since January, 1992.

Recommendation

The Library treasurer should prepare an accurate bank reconciliation on a monthly basis in order to control and safeguard the use of the fund. In addition, the record keeping system of the Library Fund needs to be improved to correct the above deficiencies.

## Management Letter (Cont'd)

### 2. Tax Collector's Record

Selectmen did not accept some of the tax deeded properties from the Tax Collector due to problems associated with those properties. The ending balance of the tax receivables prepared by the Tax Collector did not include taxes due related to those properties.

#### Recommendation

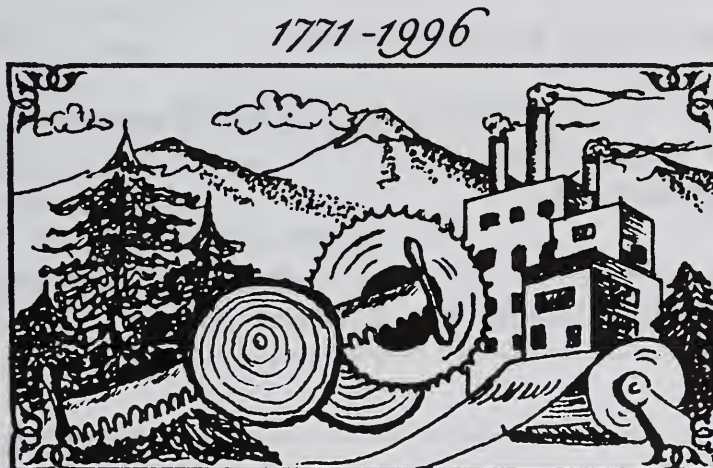
The outstanding balance of those properties should be carried on the Tax Collector's books until the Selectmen accept the tax deeded properties.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,

July 7, 1995

Kyeong Whan Kim, C.P.A.



*225 Years  
of Pride and Productivity*



SUMMARY INVENTORY OF VALUATION  
As of December 31, 1995

<u>LAND</u>		
Current Use (at CU values)	28,303.61 ac	1,101,878
Residential	3,825.51 ac	15,888,300
Commercial/Industrial	142.01 ac	321,100
Utilities	.18 ac	6,900
Mixed Use	113.94 ac	629,700
Exempt/Non-Taxable	<u>5,571.07 ac</u>	<u>2,002,400</u>
	37,956.32 ac	19,950,278
Taxable Land:		17,947,878

<u>IMPROVEMENTS</u>	
Residential	27,557,800
Manufactured Housing	3,590,400
Commercial/Industrial	575,200
Utilities	1,060,400
Exempt/Non-Taxable	<u>1,870,800</u>
	34,654,600
Taxable Improvements:	32,783,800

Taxable Value Prior to Exemptions: 50,731,678

<u>EXEMPTIONS TO VALUE</u>		
69	Elderly Exemptions	1,170,000
3	Blind Exemptions	45,000
Exemptions > Value = (20,900)		
72	Exemptions allowed for a total of:	1,194,100

Net Valuation: \$49,537,578

108 Parcels with Veteran Credits totaling: \$7500

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**REPORT OF THE TOWN CLERK  
1995 FINANCIAL REPORT**

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**Collected During 1995:**

Vehicle Registrations	\$ 130,075.00
Vehicle Titles	150.00
U.C.C. Filings	898.07
Vital Statistics	649.00
Dog Licenses	2,090.50
A.R. Fees	261.52
Town History & Cook Books	148.50
Cemetary Lot Sales	200.00
Miscellaneous	<u>30.00</u>

**TOTAL DEBITS:**                      \$ 134,502.59

**Remitted to Treasurer During 1995:**

Vehicle Registrations	\$ 130,075.00
Vehicle Titles	150.00
U.C.C. Filings	898.07
Vital Statistics	649.00
Dog Licenses	2,090.50
A.R. Fees	261.52
Town History & Cook Books	148.50
Cemetary Lot Sales	200.00
Miscellaneous	<u>30.00</u>

**TOTAL CREDITS:**                      \$ 134,502.59

Respectfully Submitted,

Patricia L. Hall, Town Clerk

TAX COLLECTOR'S REPORT  
SUMMARY OF TAX ACCOUNTS  
Fiscal Year Ended December 31, 1995

DR.	LEVIES	
	1995	Prior (1994)
Uncollected Taxes Beginning of FY:		
Property Taxes.....		\$411,817.04
Yield Taxes.....		1,510.76
Taxes Committed to Tax Collector:		
Property Taxes.....	\$1,078,703.09	
Late Inventory Penalties.....	1,110.00	
Land Use Change Taxes.....	3,317.00	
Yield Taxes.....	24,885.73	
Overpayment of Taxes:		
Property Taxes.....	760.09	957.47
Tax Lien Costs.....		2,591.50
Interest Collected on		
Delinquent Taxes.....	1,582.18	9,219.34
<b>TOTAL DEBITS:</b>	<b>\$1,110,358.09</b>	<b>\$426,096.11</b>

CR.	LEVIES	
	1995	Prior (1994)
Remitted to Treasurer During FY:		
Property Taxes.....	\$904,799.11	\$411,539.35
Late Inventory Penalties.....	560.00	
Land Use Change Tax.....	1,982.00	
Yield Taxes.....	18,468.63	1,510.76
Interest.....	1,533.18	9,219.34
Penalties.....	49.00	
Tax Lien Costs.....		2,591.50
Abatements Made:		
Property Taxes.....	1,743.87	1,235.16
Uncollected Taxes End of Year:		
Property Taxes.....	172,920.20	
Late Inventory Penalties.....	550.00	
Land Use Change Tax.....	1,335.00	
Yield Taxes.....	6,417.10	
<b>TOTAL CREDITS:</b>	<b>\$1,110,358.09</b>	<b>\$426,096.11</b>



TAX COLLECTOR'S REPORT  
SUMMARY OF TAX SALE/ TAX LIEN ACCOUNTS  
Fiscal Year Ended December 13, 1995

DR.

	LEVIES		
	Last Year's	1994 Yield	1993
			1992
Unredeemed Liens - Balance at Beginning of Fiscal Year.....		\$884.46	\$45,955.98
			\$20,592.61
Liens Executed During Fiscal Yr...	\$91,498.15		
Interest & Costs Collected After Lien Execution.....	2,584.72	172.41	5,082.03
			4,826.72
TOTAL DEBITS:	\$94,082.87	\$1,056.87	\$51,038.01
			\$25,419.33

CR.

	LEVIES		
	Last Year's	1994 Yield	1993
			1992
Remittance to Treasurer:			
Redemptions.....	36,006.20	884.46	23,416.29
Int./Costs (After Lien Execution)	2,584.72	172.41	5,082.03
Abatements of Unredeemed Taxes.	1,782.29		319.53
Liens Deeded to Municipalities...			2,332.30
Unredeemed Liens Balance Year End.....	53,709.66		22,220.16
TOTAL CREDITS:	\$94,082.87	\$1,056.87	\$51,038.01
			\$25,419.33

REPORT OF TRUST AND CAPITAL RESERVE FUNDS  
OF THE TOWN OF MILAN ON DECEMBER 31, 1995

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			Balance End Year	Total Of Principal & Income	
				Balance Beginning Year	New Funds Created	Balance End Year	Income During Year	Expended During Year				
CEMETERY FUNDS: Various New Funds 1995	Various Perpetual care	Various Perpetual care	Various Savings Acct	58287.75	600.00	58,887.75					58,887.75	
						0.00	2,015.07	1,495.46	23,082.92	23,082.92		
					800.00	800.00	2.70	2.61	0.09	800.09		
Totals A/C Cemetery Funds				58,287.75	1,400.00	59,687.75	2,017.77	1,498.07	23,083.01	82,770.76		
SCHOOL LIBRARY FUND: 06-25-75 David H. Enman				Purch. of Books School Library	Savings Acct and C.D.							
						1,000.00	1,000.00	341.99	65.60	0.00	407.59	1,407.59
Totals A/C School Library Fund						1,000.00	1,000.00	341.99	65.60	0.00	407.59	1,407.59
MEMORIAL FUND: 03-11-79 Carmen Onofrio				Perpetual Care Memorial Lot	Savings Acct							
						405.07	405.07	38.48	10.52	10.66	38.34	443.41
Totals A/C Memorial Fund						405.07	405.07	38.48	10.52	10.66	38.34	443.41

Date of Name of Creation Trust Fund	Purpose of Trust Fund	PRINCIPAL			INCOME			Total Of Principal & Income	
		Balance Beginning Year	New Funds Created	Expended During Year	Balance End Year	Balance Beginning Year	Income During Year		Expended During Year
03-11-79 Town of Milan	Beautification of Town	0.00	0.00	0	0.00	1,694.98	28.26	50.00	1,673.24
		0.00	0.00	0.00	0.00	1,694.98	28.26	50.00	1,673.24
TOTALS		59,692.82	1,400.00	0	61,092.82	24,638.78	2,122.15	1,558.73	86,295.00
03-11-86 Town of Milan	Ambulance Replacement	30,500.00	6,750.00		37,250.00	4,237.35	845.04		42,332.39
		30,500.00	6,750.00		37,250.00	4,237.35	845.04		5,082.39
TOTALS		30,500.00	6,750.00		37,250.00	4,237.35	845.04		42,332.39
03-11-86 Town of Milan	Fire Truck Replacement	12,000.00	3,000.00	0.00	15,000.00	2,744.82	358.69		18,103.51
		12,000.00	3,000.00	0.00	15,000.00	2,744.82	358.69		3,103.51
TOTALS		12,000.00	3,000.00	0.00	15,000.00	2,744.82	358.69		18,103.51
03-08-94 Town of Milan	Dump Closure Berlin	25,000.00	45,000.00	0.00	70,000.00	8.22	616.25		70,624.47
		25,000.00	45,000.00	0.00	70,000.00	8.22	616.25		624.47
TOTALS		25,000.00	45,000.00	0.00	70,000.00	8.22	616.25		70,624.47
03-08-94 Town of Milan	Police Cruiser Replacement	3,000.00	3,000.00	5500.00	500.00	0.98	38.48		539.46
		3,000.00	3,000.00	5500.00	500.00	0.98	38.48		39.46
TOTALS		3,000.00	3,000.00	5500.00	500.00	0.98	38.48		539.46

# TREASURER'S REPORT

BALANCE AS OF JANUARY 1, 1995

\$ 356,729.44

## PATRICIA HALL, TAX COLLECTOR

Property Tax 1995 Levy	\$ 904,277.96
Property Tax Interest 1995 Levy	\$ 1,515.34
Yield Tax 1995	\$ 18,468.63
Yield Tax Interest 1995	\$ 15.62
Late Inventory Penalty	\$ 560.00
Land Use Change Tax	\$ 1,982.00
Land Use Change Penalty	\$ 49.00
Land Use Change Interest	\$ 2.22
Property Tax 1994 Levy	\$ 327,583.39
Property Tax Interest 1994 Levy	\$ 4,306.42
Yield Tax 1994	\$ 1,510.76
Redeemed Tax 1994 Levy	\$ 36,006.20
Redeemed Tax Interest 1994 Levy	\$ 2,584.72
Redeemed Yield Tax 1994	\$ 884.46
Redeemed Yield Tax Interest 1994	\$ 172.41
Tax Lien 1994 Levy	\$ 83,993.73
Tax Lien Interest 1994 Levy	\$ 4,912.92
Tax Lien Costs 1994 Levy	\$ 2,591.50
Redeemed Tax 1993 Levy	\$ 19,970.06
Redeemed Tax Interest 1993 Levy	\$ 4,524.79
Redeemed Yield Tax 1993	\$ 3,446.23
Redeemed Yield Tax Interest 1993	\$ 557.24
Redeemed Tax 1992 Levy	\$ 18,260.31
Redeemed Tax Interest 1992 Levy	\$ 4,826.72

Total:

\$ 1,443,002.63

## PATRICIA HALL, TOWN CLERK

Vehicle Permits	\$ 130,075.00
Transfer fees	\$ 150.00
Dog Licenses and Fine	\$ 2,090.50
U.C.C.	\$ 898.07
Vital Staistics	\$ 649.00
A/R fees	\$ 261.52
Books and Trivets Sold	\$ 148.50
Cemetary Lots	\$ 200.00
Miscellaneous	\$ 30.00

Total:

\$ 134,502.59

## GOVERNMENT AND STATE REVENUE

U.S. Government	\$ 2,956.00
Forest Reimbursement	\$ 1,265.23
Revenue Sharing	\$ 31,266.16
Highway Block Grant	\$ 26,622.73
Fire reimbursement	\$ 527.01
Rooms & Meals	\$ 17,940.07
Railroad Tax	\$ 2,201.14

Total:

\$ 82,778.34



**INCOME FROM DEPARTMENTS**

Pistol Permits	\$	460.00	
Police Dept.—insurance reports	\$	175.00	
Zoning Board	\$	287.28	
Planning Board	\$	1,043.68	
M&D Ambulance	\$	6,127.60	
Library Trustees	\$	4,030.42	
Total:			\$ 12,123.98

**OFFICE OF THE SELECTBOARD**

Compensation Funds NH (dividend)	\$	1,843.30	
Boat Registrations	\$	436.44	
Tax-deeded Property	\$	760.11	
Berlin District Court	\$	350.00	
Town of Dummer-Fire Dept. appropriation	\$	4,500.00	
Town Hall Rental	\$	457.50	
Tire collection	\$	362.00	
Franchise Fee	\$	1,665.84	
Current Use Applications	\$	78.00	
Sale of cruiser	\$	265.00	
Yield Tax Bond	\$	5,196.50	
Books sold	\$	475.00	
Trustees of Trust Funds	\$	1,477.58	
Miscellaneous	\$	313.88	
Total:			\$ 18,181.15

**TREASURER**

Interest earned—checking	\$	3,960.54	
Interest earned—investment	\$	8,127.67	
Redeposit returned checks	\$	1,190.60	
Redeposit fees	\$	20.00	
Total:			\$ 13,298.81

TOTAL AVAILABLE CASH	\$ 2,060,616.94
LESS SELECTBOARD'S ORDERS PAID	\$ 1,505,503.69
BALANCE ON HAND DECEMBER 31, 1995	\$ 555,113.25

# GENERAL LEDGER 1995

## \*\*\*\*\* GENERAL GOVERNMENT \*\*\*\*\*

### EXECUTIVE.....

#### SELECTMEN.....

SALARIES	DAVID WOODWARD, JR.	SALARY	1,000.00
	RICHARD LAMONTAGNE	SALARY	1,000.00
	MICHAEL FORTIER	SALARY	1,000.00
OTHER COMP	DAVID WOODWARD, JR.	REIMB. MILEAGE	64.00
	RICHARD LAMONTAGNE	REIMB. MILEAGE	68.00
	DAVID WOODWARD, JR.	EXPENSE CHECK	100.00
	RICHARD LAMONTAGNE	EXPENSE CHECK	100.00
	MICHAEL FORTIER	EXPENSE CHECK	100.00
OTHER SERVICES	MILAN LUNCHEONETTE	E-911 FUEL/LUNCH	20.95
	NORTH COUNTRY FLORIST	FLOWERS JOSIE'S 100th	25.00
	POSTMASTER - MILAN	RENTAL BOX 100	28.00
MEMBERSHIPS	NH MUNICIPAL ASSOC.	NHMA DUES 1995	500.00
	NH ASSOC ASSESSING OFF.	ANNUAL DUES 1995	20.00
	NH HEALTH OFFICERS ASSOC	FALL EDUCAT.CONFERNC	25.00
	N.WHT.MTN CHAMBER COMMRC	MEMBERSHIP/DUES 1995	150.00
SUPPLIES	BUTTERWORTH LEGAL PUBL.	REVISED RSA'S	669.89
	POSTMASTER - MILAN	POSTAGE - INVENTORIES	242.32
ADVERTISING	THE BERLIN REPORTER	PUBLIC HEARINGS	85.52
	THE DAILY SUN	PUBLIC HEARINGS	60.00

#### ADMINISTRATION.....

SALARY	JOANNE ROSS	SALARY	12,604.00
OTHER COMP	JOANNE ROSS	REIMB. MILEAGE	21.25
OTHER SERVICES	REGISTRY OF DEEDS	REDEMPTIONS & FEES	320.63
SUPPLIES	DAVID WOODWARD, JR.	REIMB. OFFICE SUPPLY	51.98
	OFFICE PRODUCTS	OFFICE SUPPLIES	235.02
	STAMPED ENVELOPE AGENCY	STAMPED ENVELOPES	539.00
	SUN WORLD	LETTERHEAD & SUPPLIES	153.90

#### TOWN MEETING.....

OTHER SERVICES	LIEBL PRINTING COMPANY	PRINT TOWN REPORTS	1,277.00
			20,411.46

### ELECTION/REGISTRATION/VITAL STATS.....

#### TOWN CLERK.....

SALARY	JUDY LEE	SALARY	2,992.63
	PATRICIA HALL	SALARY	9,171.38
OTHER COMP	JUDY LEE	REIMB. MILEAGE	26.50
OTHER SERVICES	CHRISTOPHER KRON	BINDING TOWN REPORTS	85.00



# General Ledger (Cont'd)

OTHER SERVICES	CLAM SHELL RESTAURANT	TOWN CLERK WORKSHOP	15.00
	POSTMASTER - MILAN	RENTAL BOX 158	13.00
SUPPLIES	DAVID WOODWARD, JR.	REIMB SUPPLIES/CHAIRS	326.81
	COLEBROOK OFFICE SUPPLY	CALCULATOR RIBBON	5.48
	MACLEAN HUNTER	BLUE BOOK/RED BOOK	185.00
	OFFICE PRODUCTS	OFFICE SUPPLIES	171.10
	STAMPED ENVELOPE AGENCY	STAMPED ENVELOPES	1,265.00
	SMITH & TOWN PRINTERS	LETTERHEAD	45.00
POSTAGE METER	PITNEY BOWES	METER RENTAL & INK	286.05
	POSTMASTER - MILAN	POSTAGE FOR METER	868.80
VITAL STATISTICS	TREASURER, STATE OF NH	MONTHLY V.S.	491.00
DOG LIC/POP FEES	DEPT OF AGRICULTURE	ANIM.POP CONTROL FEES	671.50
	HOMESTEAD PRESS	DOG LICENSE (3 PART)	35.27
	STARK & SON MACHINING	BRASS DOG TAGS	50.92
	SMITH & TOWN PRINTERS	DOG FEES POST CARD	35.00
ADVERTISEMENTS	THE BERLIN REPORTER	FILING / DOG NOTICE	412.80
	THE DAILY SUN	FILING PERIOD	220.50
DUES/MEMBERSHIPS	NH BUSINESS REVIEW	SUBSCRIPTION 1 YR	24.00
	NH CITY/TOWN CLERK ASSOC	MEMBERSHIP DUES '95	20.00

## SUPERVISORS OF CHECKLIST.....

SALARY	JANET WOODWARD	SALARY	80.00
	SANDRA TROTTIER	SALARY	80.00
	SHIRLEY AMERO	SALARY	80.00

## ELECTION ADMINISTRATION.....

SALARY	ALTA CAMPBELL	TOWN MEETING	30.00
	DAVID WOODWARD, JR.	TOWN MEETING	30.00
	FLORA DAY	TOWN MEETING	30.00
	JACQUELINE QUINTAL	TOWN MEETING	30.00
	JANET WOODWARD	TOWN MEETING	30.00
	LOIS ALGER	TOWN MEETING	30.00
	PATRICIA HALL	TOWN MEETING	30.00
	RICHARD LAMONTAGNE	TOWN MEETING	30.00
	ROMA LABRECQUE	TOWN MEETING	30.00
	RONALD HAWKINS	TOWN MEETING	45.00
	SANDRA TROTTIER	TOWN MEETING	30.00
	SHIRLEY AMERO	TOWN MEETING	30.00
OTHER SERVICES	MILAN LUNCHEONETTE	DINNERS (12)	120.75
SUPPLIES	DAVID WOODWARD, JR.	REIMB OFFICE SUPPLIES	33.94
	SMITH & TOWN	PRINTING BALLOTS	140.00
ADVERTISEMENTS	THE BERLIN REPORTER	CHECKLIST SESSION	31.20

18,358.63

# General Ledger (Cont'd)

## FINANCIAL ADMINISTRATION.....

### ACCT & FINANCIAL REPORTING.....

SUPPLIES	SMITH & TOWN PRINTERS	PRINT CHECKS	160.00
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### AUDITING.....

OTHER SERVICES	FRANCIS J. DINEEN & CO.	AUDIT 1994 RECORDS	3,200.00
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### TRUSTEES OF TRUST FUND.....

SALARIES	DAWN MINER	SALARY	350.00
	JACLYN DESMARAIS	SALARY	350.00
	KATHRYN PARADIS	SALARY	350.00
OTHER COMP	DAWN MINER	EXPENSE CHECK	25.00
	JACLYN DESMARAIS	EXPENSE CHECK	25.00
	KATHRYN PARADIS	EXPENSE CHECK	25.00

### TAX COLLECTOR.....

OTHER COMP	PATRICIA HALL	REIMB. MILEAGE	20.00
SUPPLIES	DAVID WOODWARD, JR.	REIMB COMPUTER PAPER	39.98
	GBF INFORMATION SYSTEMS	PROPERTY TAX BILLS	191.13
	PATRICIA HALL	REIMB.LAWBOOK UPDATE	10.00
OTHER SERVICES	BECKY BOUTIN	MORTGAGE/TITLE SEARCH	170.00
	NH TAX COLLECTOR'S ASSOC	DUES & WORKSHOP	55.00
	REGISTRY OF DEEDS	RECORDING FEES/LIENS	211.32
POSTAGE	POSTMASTER - MILAN	POSTAGE - TAX LIENS	300.00

### TREASURY.....

SALARY	JENNIFER JOHN	SALARY	800.00
OTHER COMP	JENNIFER JOHN	EXPENSE CHECK	50.00
OTHER SERVICES	BERLIN CITY BANK	WIRE TRANSFER FEES	30.00

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6,362.43

## PROPERTY ASSESSMENTS.....

OTHER SERVICES	AVITAR	PICK-UPS & SUPPORT	1,972.13
	BUSINESS MGT SYSTEMS	TAX BILL & INTERFACE	773.60
	POSTMASTER - MILAN	POSTAGE METER	25.40

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2,771.13

## LEGAL SERVICES.....

OTHER SERVICES	BERGERON-HANSON-BORNSTEIN R.HAWKINS FEES	300.00
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300.00

# General Ledger (Cont'd)

## PERSONNEL ADMINISTRATION/EXPENSES.....

### PAYROLL DEDUCTION.....

EMPLOYEE COSTS	PAYROLL DEDUCTIONS	SOCIAL SECURITY	(4,432.16)
		MEDICARE	(1,036.54)
		TAX W/H	(3,874.98)
	BCB - IRS PAYMENTS	SOCIAL SECURITY	4,432.16
		MEDICARE	1,036.54
		TAX W/H	3,874.98
	PAYROLL DEDUCTIONS	DIRECT DEPOSIT	(5,184.98)
	U.B.C.U.	DIRECT DEPOSIT	5,184.98

### EMPLOYER EXPENSES.....

EMPLOYER CONTR.	BCB - IRS PAYMENTS	SOCIAL SECURITY	4,196.63
		MEDICARE	981.49
	INTERNAL REVENUE SERVICE	QUARTERLY 941	8.31
	BCB - LIBRARY CONTRIB.	SS/MC (REIMB 100%)	286.42
UNEMPLOY COMP	COMPENSATION FUNDS OF NH	1995 CONTRIBUTIONS	614.84
WORKERS' COMP	COMPENSATION FUNDS OF NH	1995 CONTRIBUTIONS	98.00

6,185.69

## PLANNING & ZONING BOARDS.....

### PLANNING BOARD.....

SALARY	OLIVE HANCOCK	CLERK SALARY	202.96
	CLIFFORD TANKARD	SALARY	300.00
	MICHAEL FORTIER	SALARY	300.00
	MICHELLE BERNARD	SALARY	300.00
	ROBERT GAUTHIER	SALARY	300.00
	TOD HALL	SALARY	300.00
POSTAGE	POSTMASTER - MILAN	POSTAGE METER	51.88
OTHER SERVICES	REGISTRY OF DEEDS	RECORDING FEES	208.64
SUPPLIES	NORTH COUNTRY COUNCIL	PLAN/LAND USE BOOKS	170.00
	STAMPED ENVELOPE AGENCY	STAMPED ENVELOPES	63.90
ADVERTISEMENTS	THE BERLIN REPORTER	PUBLIC HEARINGS	140.40

### ZONING BOARD OF ADJUSTMENT.....

SALARIES	GERALD SICKLER	SALARY	150.00
	MICHAEL GAGNE	SALARY	75.00
	RAYMOND PARADIS	SALARY	150.00
	RENE THERIAULT	SALARY	150.00
	ZANITA HAWKINS	SALARY	75.00
OTHER COMP	EILEEN THERIAULT	EXPENSE CHECK	25.00
	GERALD SICKLER	EXPENSE CHECK	25.00
SUPPLIES	OFFICE PRODUCTS	OFFICE SUPPLIES	6.18
	STAMPED ENVELOPE AGENCY	STAMPED ENVELOPES	45.90
	WEST MILAN GROCERY	REIMB. ZONING BOOKS	12.50



# General Ledger (Cont'd)

POSTAGE	POSTMASTER - MILAN	POSTAGE FOR METER	11.60
ADVERTISEMENTS	THE BERLIN REPORTER	HEARINGS	86.40
	THE DAILY SUN	ZBA MEMBERS WANTED	60.00
	THE BERLIN REPORTER	ZBA MEMBERS WANTED	63.20
			<hr/>
			3,273.56
GOVERNMENT BUILDINGS.....			
MUNICIPAL BUILDING.....			
SALARY/MOWING	DONALD RICH	SALARY	73.00
	RONALD HAWKINS	SALARY	438.04
ELECTRICITY	PSNH	MONTHLY BILLING	1,490.89
HEAT & OIL	MUNCE'S SUPERIOR SERVICE	BULK FUEL DELIVERY	1,413.63
REPAIRS & MAINT	A&B ELECTRONICS CO., INC	COPIER REPAIRS	106.50
	CARON BUILDING CENTER	REPAIR SHUTTERS	71.90
	LAPLANTE PLUMBING/HEATING	THAW FROZEN PIPES	25.00
	MUNCE'S SUPERIOR SERVICE	FLUSH LINES/STICK	102.60
	NORTH COUNTRY SPORTS &	REPLACE/REKEY LOCK	106.00
	SHERWIN-WILLIAMS	REPAIR SHUTTERS	3.23
	THE OILMAN	CIRC.PUMP REPAIRS	76.25
	VILLAGE CONSTRUCTION	REPAIR HALL BALLAST	34.00
SALARY/HOUSKEEP.	ROMA LABRECQUE	SALARY	495.36
PHONES	AT&T	BILLING (3461 & 2484)	86.89
	NYNEX	BILLING (3461 & 2484)	1,186.66
OTHER SERVICES	DONALD RICH	SALARY - BLDG MAINT	58.40
	ERLAND RICH & SON	REPAIR FRONT PILLARS	270.00
	RONALD HAWKINS	SALARY - BLDG MAINT	62.40
	RONALD HAWKINS	EQUIP. RENTAL	2.00
	REINDEAU INDUSTRIAL SVCS	PORTA JONS/CLEANING	540.00
	VILLAGE CONSTRUCTION	NEW OFFICE CONSTRUCT	3,135.00
SUPPLIES	CARON'S BUILDING CENTER	GREEN YARD GUARD	37.99
	NORTH COUNTRY SPORTS &	DUPLICATE KEYS	19.75
	ROMA LABRECQUE	REIMB.CLEAN SUPPLIES	10.07
	SHERWIN-WILLIAMS	PAINT FOR PILLARS	19.49
WEST MILAN TOWN HALL.....			
SALARY	THEODORE TICHY JR.	CUSTODIAL SALARY	33.75
SUPPLIES	THEODORE TICHY JR.	REIMB. CLEAN SUPPLIES	5.09
HEAT & OIL	THE OILMAN	FUEL #2	901.93
ELECTRICITY	PSNH	MONTHLY BILLING	268.52
OTHER SERVICES	DEMERS SEPTIC SYSTEM INC	CLEAN & DUMP SYSTEM	255.00
	NES FIRE & SAFETY	ANNUAL INSPECTION	24.00
			<hr/>
			11,353.34

## General Ledger (Cont'd)

### CEMETARIES.....

#### EAST & WEST MILAN CEMETERIES.....

SALARIES	DAVID BOUDREAU	SALARY	990.60
	DONALD RICH	SALARY	1,503.80
	GARY RICH	SALARY	1,175.30
	RONALD HAWKINS	SALARY	1,082.18
EQUIPMENT	DAVID BOUDREAU	EQUIP. RENTAL	181.00
	DONALD RICH	EQUIP. RENTAL	41.00
	RONALD HAWKINS	EQUIP. RENTAL	630.00
DEPT.SUPPLIES	CARON BUILDING CENTER	FENCING MATERIALS	382.84
	RODNEY YOUNG	LOAM (45 YARDS)	450.00
	RONALD HAWKINS	REIMB. SUPPLIES	36.50
	WHITE MOUNTAIN LUMBER	FENCE POSTS (20 PC)	506.46
			<u>6,979.68</u>

### INSURANCE POLICIES.....

OTHER SERVICES	VAILLANCOURT & WOODWARD	PUBLIC OFFIC'L BINDER	566.00
	VAILLANCOURT & WOODWARD	FIREMEN'S E & O	1,000.00
	VAILLANCOURT & WOODWARD	PUBLIC OFFIC.LIABLT	1,350.00
	VAILLANCOURT & WOODWARD	AUTO (FIRE & POLICE)	4,669.00
	VAILLANCOURT & WOODWARD	COMMERC & POL.PROF	2,534.00
	VAILLANCOURT & WOODWARD	CRUISER COMMERC AUTO	305.00
			<u>10,424.00</u>

### REGIONAL ASSOCIATIONS.....

OTHER SERVICES	NORTH COUNTRY COUNCIL	MEMBERSHIP DUES 95	<u>1,045.13</u>
			<u>1,045.13</u>

### \*\*\*\*\* PUBLIC SAFETY \*\*\*\*\*

### POLICE DEPARTMENT.....

SALARIES	CECILE STROUT	SALARY	1,589.28
	DANA B. HINKLEY	SALARY	1,178.20
	DANIEL MALONE	SALARY	326.80
	DAYNA STROUT	SALARY	2,394.82
	FREDERICK GILBERT	SALARY	252.84
OTHER COMP	DANIEL MALONE	REIMB MILEAGE	213.75
	DAYNA STROUT	REIMB PHOTOGRAPHS	7.78
	FREDERICK GILBERT	REIMB MILEAGE	64.75
	MILAN GENERAL STORE/DELI	LUNCHES	16.80

# General Ledger (Cont'd)

OTHER SERVICES	DAYNA STROUT	REIMB CAR WASH LUNCH	14.70
	MAURICE MAILHOT	LETTERING FOR CRUISER	46.44
	MILAN GENERAL STORE/DELI	ICE - CAR WASH	4.00
	PSNH	PUMPHOUSE - CAR WASH	45.53
	POSTMASTER MILAN	RENTAL PO BOX 177	13.00
	THE BERLIN CITY BANK	MASTER CARD ANNUAL FEE	20.00
	THE BERLIN CITY BANK	RED JACKET - CONFERENCE	50.00
	TREASURER, STATE OF NH	RADAR CALIBRATION	40.00
ELECTRICITY	PSNH	1/3 REPEATER BILLING	77.02
INSURANCE	VAILLANCOURT & WOODWARD	1/3 RADIO FLOATER	54.33
PHONES	NYNEX	BILLING (2001 & 2661)	554.21
DUES/MEMBERSHIP	NAT'L ASSOC OF POLICE CHF	DUES '95	50.00
	NH ASSOC CHIEFS OF POLICE	DUES 94-95 & 95-96	87.52
	NH POLICE ASSOCIATION	DUES '95	7.00
	POLICE	SUBSCRIPTION 1 YR	21.95
	THE POLICE MARKSMAN	SUBSCRIPTION 1 YR	17.95
VEHICLE MAINT	DON'S CAR CARE	REPAIRS 3/27 - 3/30	201.23
	KELLEY'S AUTO PARTS	GAS CAP	8.76
	LEON COSTELLO CO, INC.	ROAD SERVICE	60.00
	OSSIPEE MTN ELECTRONICS	REPAIR STROBE LIGHTS	97.75
DEPT SUPPLIES	CECILE STROUT	REIMB.OFFICE SUPPLY	25.42
	DAYNA STROUT	OFFICE SUPPLIES	62.59
	NEPTUNE INC.	MISC SUPPLIES	378.00
	OSSIPEE MTN ELECTRONICS	DEPT SUPPLIES	87.32
	SMITH & TOWN PRINTERS	WARNING TICKETS	69.00
	STATE OF NH / SURPLUS	TYPEWRITER/MITTEN C/W	46.00
	THE BERLIN CITY BANK	MISC SUPPLIES	394.47
	VILLAGE GUN STORE	AMMO	301.30
DEPT UNIFORMS	BOUCHER SPECIALTY BADGES	BADGES	534.54
	NEPTUNE INC.	ARMOR VEST/HANDCUFFS	1,209.00
	STATE OF N.H. / SURPLUS	FLAK VEST	10.00
VEHICLE EXPENSE	BCB CREDIT CARD	VEHICLE EXPENSE	21.78
	MILAN LUNCHEONETTE	GAS SLIPS	175.18
	MUNCE'S SUPERIOR SERVICE	GAS SLIPS	278.38
	WEST MILAN GROCERY	GAS SLIPS	267.31
DISPATCH/RADIOS	BERLIN POLICE DEPT.	1/3 DISPATCH CONTRACT	1,314.34
	OSSIPEE MTN ELECTRONICS	CRUISER MOTOROLA	505.00
	SCHURMAN-LEASK ELECT.INC	RADIO REPAIRS	474.00
			<hr/>
			13,670.04

MILAN & DUMMER AMBULANCE.....

OTHER SERVICES	M & D AMBULANCE	APPROPRIATIONS 95	2,000.00
			<hr/>
			2,000.00



# General Ledger (Cont'd)

## VOLUNTEER FIRE DEPARTMENT.....

### MUNICIPAL BUILDING.....

SALARIES	ANDREW MULLINS	ASST CHIEF SALARY	100.00
	ROBERT GLOVER	ASST CHIEF SALARY	100.00
	RUSSELL DOUCETTE	ASST CHIEF SALARY	100.00
	SHAWN MADALLENA	SALARY	1,000.00
OTHER SERVICES	EARL WADSWORTH	INSPECTIONS (6)	67.50
	HEIMAN FIRE EQUIPMENT	SHIP REPLACEMENT PART	9.98
	NO. NH FIRE MUTUAL AID	MUTUAL AID AGREEMENT	100.00
	SIMPLEX TIME RECORDER CO	FIRE ALARM AGREEMENT	421.50
	TOWN OF STARK	FIRE SVCS - LETARTE	675.00
FIREBILLS/SVCS	FRED DUGUAY	MILEAGE 5/13	2.60
	KEITH MASTERS	MILEAGE 5/6 & 18	13.00
	NORMAND FRECHETTE	MILEAGE 5/6 & 18	14.04
	RUSSELL DOUCETTE	MILEAGE/WARDEN SVCS	387.36
	SHAWN MADALLENA	MILEAGE 5/6 & 18	13.00
	WALTER MULLINS	MILEAGE/DEPUTY WARDEN	84.22
FIREBILLS/LABOR	ANDREW MULLINS	POWER LINE FIRE	16.10
	DAN MALONE	POWER LINE FIRE	13.10
	EARL WADSWORTH	POWER LINE FIRE	13.90
	FRED DUGUAY	POWER LINE FIRE	13.90
	NORMAND FRECHETTE	POWER LINE FIRE	16.10
	PAUL SMITH	POWER LINE FIRE	13.90
	ROBERT GLOVER	POWER LINE FIRE	16.10
	RUSSELL DOUCETTE	POWER LINE FIRE	23.55
	TIMOTHY WILLIAMS	POWER LINE FIRE	13.10
	ALEX NADEAU	ROUTE 16 FIRE	16.10
	ARTHUR CARON	ROUTE 16 FIRE	16.10
	DAN MALONE	ROUTE 16 FIRE	13.10
	EARL WADSWORTH	ROUTE 16 FIRE	13.90
	ERIC DUGUAY	ROUTE 16 FIRE	13.90
	FREDERICK DUGUAY	ROUTE 16 FIRE	13.90
	GEORGE MOSKEVITZ	ROUTE 16 FIRE	16.10
	JOSEPH DESMARAIS	ROUTE 16 FIRE	13.10
	KEITH MASTERS	ROUTE 16 FIRE	16.10
	LOUIS SAVARD	ROUTE 16 FIRE	16.10
	NORMAND FRECHETTE	ROUTE 16 FIRE	16.10
	PAUL SMITH	ROUTE 16 FIRE	13.90
	ROBERT BALSER	ROUTE 16 FIRE	16.10
	RONALD GIRARD	ROUTE 16 FIRE	13.90
	RONALD LANGEVIN	ROUTE 16 FIRE	13.90
	RUSSELL DOUCETTE	ROUTE 16 FIRE	28.26
	SHAWN MADALLENA	ROUTE 16 FIRE	16.10

# General Ledger (Cont'd)

TRAINING	ELMER LANG	ANNUAL TRAINING	32.20
	KEITH MASTERS	ANNUAL TRAINING	32.20
	NORMAND FRECHETTE	ANNUAL TRAINING	32.20
	RUSSELL DOUCETTE	ANNUAL TRAINING	37.68
	SHAWN MADALLENA	ANNUAL TRAINING	29.76
	WILLIAM HAMLIN	ANNUAL TRAINING	32.20
ELECTRICITY	PSNH	1/3 REPEATER BILLING	77.03
	PSNH	PUMP HOUSE BILLING	940.97
PHONES	NYNEX	1/3 BILLING (2001)	252.77
DUES/MEMBERSHIPS	NH FIREMEN'S ASSOCIATION	ASSOCIATION FEES 34	204.00
VEHICLE EXPENSE	FRANK'S GARAGE	FIRE TRUCK REPAIRS	829.17
	GM'S TIRE & ALIGNMENT	BATTERY - TANKER #1	78.95
	KELLEY'S AUTO PARTS	FIRETRUCK SUPPLIES	97.99
	MILAN LUNCHEONETTE	GAS SLIPS/FUSES	205.15
	P & L AUTO PARTS	GAS TANK FOR TANKER	256.50
	TANKARD INC.	TRUCK INSPECTIONS	110.00
	WEST MILAN GROCERY	GAS SLIPS	127.35
DEPT SUPPLIES	BURGESS & ASSOCIATES INC	USED SCOTT PAKS (2)	1,500.00
	CARON BUILDING CENTER	RECIPROCATING SAW	134.95
	CURRIER NISSAN	GENERATOR (1995)	1,100.00
	THE FIRE BARN	FIRE HOSES	5,297.10
UNIFORMS	BERG ENTERPRISES	CHIEF'S DAY JACKET	102.66
DISPATCH/RADIOS	BERLIN POLICE DEPT.	1/3 DISPATCH CONTRACT	1,314.33
	RAY'S GUN SHOP	BATTERIES/BATTRY PAKS	206.88
	SCHURMAN ELECTRONICS INC	REPAIRS/CLEAN/TEST	1,262.88
	VAILLANCOURT & WOODWARD	1/3 RADIO FLOATER	54.34
WEST MILAN STATION.....			
ELECTRICITY	PSNH	MONTHLY BILLING	160.09
HEAT & OIL	THE OILMAN	FUEL/CLEAN/ADJUST	414.40
			<hr/> 18,418.36
BUILDING INSPECTOR.....			
SALARY	BRIAN CORCORAN	SALARY	500.00
			<hr/> 500.00
CIVIL DEFENSE.....			
OTHER SERVICES	GM'S TIRE ALIGNMENT	FIRETOWER BATTERY	78.95
	JOHNSON'S FUEL SERVICE	FIRETOWER PROPANE RENT	100.00
	SIMPLEX TIME RECORDER CO	FIRE ALARM BATTERIES	100.80
			<hr/> 279.75

# General Ledger (Cont'd)

## \*\*\*\*\* HIGHWAYS & STREETS \*\*\*\*\*

ROAD MANAGEMENT.....			
SALARY	AARON STEPHANSON	SALARY	470.85
	DOUGLAS GLEASON	SALARY	642.40
	FREDERICK CORRIGAN	SALARY	1,961.88
	FREDERICK GLEASON	SALARY	4,285.10
	JOHN E. GLEASON	SALARY	7,471.00
	KENNETH WHITEHOUSE	SALARY	1,474.60
	RICHARD GAGNE	SALARY	1,905.30
	ROBERT ANNIS	SALARY	1,733.60
OTHER SERVICES	BERLIN INSULATION	ROAD SIDE MOWING	1,057.50
	KAREN FLINT	LEASE SAND PILE	375.00
	LAJOIE'S	SPRING SWEEPING	180.00
EQUIPMENT	CARL MATTHEWS EQUIPMENT	ROLLER RENTAL	840.00
	FRED GLEASON	EQUIP. RENTAL	843.75
	J & M LUMBER & CONSTRUC.	DUMP TRUCK RENTAL	1,612.50
	JOHN GLEASON CONSTRUCTION	EQUIP. RENTAL	50,031.65
	PROQUIP, INC.	GENERATOR RENTAL	140.00
	RICHARD GAGNE	EQUIP. RENTAL	97.20
	THEODORE TICHY JR.	EQUIP. RENTAL	975.00
DEPT SUPPLIES	ARTHUR WHITCOMB, INC	COLD PATCH	91.61
	CARGILL, INCORPORATED	DEICING SALT	365.23
	GORHAM BRICK & BLOCK	SUPPLIES	573.00
	J & M LUMBER & CONSTRUC.	CR. GRAVEL	7,403.97
	PIKE INDUSTRIES, INC.	LEVELING - PAVING	4,029.86
	WHITE MOUNTAIN LUMBER CO	REPAIRS STEARNS BRDG	1,151.10
MAINT/REPAIRS	HOWARD FAIRFIELD, INC	PARTS & SUPPLIES	1,218.40
			<u>90,930.50</u>
STREET PAVING.....			
DEPT SUPPLIES	PIKE INDUSTRIES, INC.	LEVELING - PAVING	22,013.77
	PIKE INDUSTRIES, INC.	DISCOUNT	(513.77)
			<u>21,500.00</u>
STREET LIGHTING.....			
ELECTRICITY	PSNH	MONTHLY BILLING	6,618.37
			<u>6,618.37</u>



# General Ledger (Cont'd)

## \*\*\*\*\* SANITATION \*\*\*\*\*

### SANITATION.....

ADVERTISEMENTS	THE BERLIN REPORTER	GARBAGE COLLECTION	30.00	
	THE BERLIN REPORTER	TIRE COLLECTION DAY	56.00	
	THE BERLIN REPORTER	AVRRDD REP WANTED	20.00	
	THE DAILY SUN	TIRE COLLECTION DAY	60.00	
DISTRICT SVCS	AVRRDD	ANNUAL ASSESSMENT	9,996.06	
	AVRRDD	JR LANDFILL/TON	5,023.63	
	AVRRDD	JR ESCROW/TON	435.76	
	AVRRDD	JR MSW PERMIT STG #3	2,180.40	
COLLECTION SVCS	AVRRDD	HAZARDOUS WASTE SHARE	647.50	
	JEWEL RESOURCES	HAUL TIRE COLLECTION	272.44	
	MILAN EXCAVATING, INC	CURBSIDE P.U.	44,196.00	
	MILAN LUNCHEONETTE	MEALS/TIRE COLL. DAY	12.95	
				<u>62,930.74</u>

## \*\*\*\*\* PUBLIC HEALTH \*\*\*\*\*

### ANIMAL CONTROL OFFICER.....

SALARY	DENNIS BOUCHER	SALARY	337.12	
	DENNIS BOUCHER	REIMB. MILEAGE	208.50	
OTHER COMP	DENNIS BOUCHER	BOARDING DOG	60.00	
	HUSSEY VETERINARY HOSP.	CAT - EUTHEN/DECAP	85.00	
OTHER SERVICES	LANCASTER HUMANE SOCIETY	BOARDING DOGS	366.00	
	RAY'S GUN SHOP	DOG MUZZLE SPRAY	11.99	
DEPT SUPPLIES	BCB CREDIT CARD	WINDBREAKER & JACKET	44.93	
UNIFORMS	BOUCHER SPECIALTY BADGES	ANIMAL CONTROL BADGES	77.60	
RADIO/COMMUNIC	SCHURMAN ELECTRONICS INC	RADIOS & SPEAKER MIC	665.00	
				<u>1,856.14</u>

### WELFARE ASSISTANCE.....

OTHER ASSIST	BERLIN CITY DRUG	MEDICATION	10.73	
				<u>10.73</u>

### INTER GOVERNMENT WELFARE.....

OTHER SERVICES	AMERICAN RED CROSS	APPROPRIATIONS 1995	518.00	
	AV MENTAL HEALTH CENTER	APPROPRIATIONS 1995	1,291.00	
	BIG BROTHERS/BIG SISTERS	APPROPRIATIONS 1995	200.00	
	TRI-COUNTY COMM. ACTION	APPROPRIATIONS 1995	1,400.00	
				<u>3,409.00</u>



# General Ledger (Cont'd)

## \*\*\*\*\* CULTURE & RECREATION \*\*\*\*\*

PARKS & RECREATION.....			
ELECTRICITY	PSNH	PUMPHOUSE - ICE RINK	441.42
	PSNH	PARK/RINK LIGHTING	200.17
SALARY - MOWING	DONALD RICH	SALARY	21.90
	GARY RICH	SALARY	54.75
	RONALD HAWKINS	SALARY	874.49
MAINT & REPAIRS	CARON BUILDING CENTER	NYLON CABLE TIES	5.37
EQUIPMENT	RONALD HAWKINS	EQUIP. RENTAL	17.00
SUPPLIES	GILL'S FLOWERS	FLOWERS	32.00
	SPORT ABOUT CHARLIE	SOFTBALL SUPPLIES	136.00
	SPORT ABOUT CHARLIE	TROPHIES/SHIRTS	268.50
	STEVE FINNIGAN-ALLEN	REIMB. AWARD FRAME	9.00
	WHITE MOUNTAIN LUMBER CO	PLYWOOD & WOOD	125.23
OTHER SERVICES	STEVEN MCLAIN	FLOW RINK (DEC-JAN)	154.00
			<u>2,339.83</u>

LIBRARY TRUSTEES.....			
OTHER SERVICES	LIBRARY TRUSTEES	APPROPRIATIONS '95	5,200.00
	LIBRARY TRUSTEES	APPROP. COMPUTER EXP	2,000.00
			<u>7,200.00</u>

PATRIOTIC PURPOSES.....			
SUPPLIES	MORNING GLORY FLAGS	MILITARY GRAVE MARKERS	27.00
	NORTH COUNTRY FLAG	STICK FLAGS (72)	72.00
			<u>99.00</u>

BEAUTIFICATION.....			
SALARIES	DONALD RICH	SALARY	178.85
	RONALD HAWKINS	SALARY	343.20
SUPPLIES	MICHIGAN BULB COMPANY	FLOWERS FOR MUNIC BLDG	18.81
	WHITE MOUNTAIN LUMBER CO	WOOD FOR SIGN POSTS	95.00
			<u>635.86</u>

## \*\*\*\*\* CONSERVATION/LAND MANAGEMENT \*\*\*\*\*

FORESTER SERVICES.....			
SERVICES	THE BERLIN REPORTER	TOWN WOODLOT BIDDING	12.00
			<u>12.00</u>

# General Ledger (Cont'd)

## \*\*\*\*\* DEBT SERVICE \*\*\*\*\*

PRINCIPAL LONG TERM BONDS.....			
SERVICES	BERLIN CITY BANK	LOAN #904028568	20,007.89
			<u>20,007.89</u>

INTEREST LONG TERM BONDS.....			
SERVICES	BERLIN CITY BANK	LOAN #904028568	20,612.62
			<u>2,612.62</u>

OTHER DEBT SERVICE.....			
TAX OVERPAYMENT	ALBERT CHEVALIER	TAX OVERPAYMENT	6.30
	BARRY KELLEY	TAX OVERPAYMENT	59.49
	BERGERON-HANSON-BORNSTEIN	TAX OVRPYMNT - DUBE	47.54
	BERGERON-HANSON-BORNSTEIN	TAX OVRPYMNT - COASTAL	78.08
	CHARLES C. HAYWARD	TAX OVERPAYMENT	59.79
	CLIFFORD TANKARD	TAX OVERPAYMENT	1.30
	CRAIG DOHERTY	TAX OVERPAYMENT	3.22
	ERIC KAMINSKY	TAX OVERPAYMENT	4.00
	FERN STILES	TAX OVERPAYMENT	104.66
	FIRST NH MORTGAGE CORP.	TAX OVERPAYMENT	494.92
	GEORGE & GEORGIA VALLIERE	TAX OVERPAYMENT	3.43
	JOHN P. HARKINS, JR	TAX OVERPAYMENT	182.33
	JUDY GLENNEY	TAX OVERPAYMENT	3.96
	RAYMOND & ELSIE DUPUIS	TAX OVERPAYMENT	74.74
	ROBERT & PAULINE BALSER	TAX OVERPAYMENT	83.15
	THOMAS W.P. WEBB, III	TAX OVERPAYMENT	34.00
	WANDA YACEK	TAX OVERPAYMENT	9.77
ABATEMENT/REFUNDS	JEAN & DONNA MICHAUD	ABATMNT TO MUNIC '91	763.56
	ANDREW & LYNN MCLAIN	TAX REFUND	61.72
	BARRY KELLEY	TAX REFUND	56.17
	CROWN PAPER, CO.	TAX REFUND	188.82
	JAMES RIVER TIMBER CORP	TAX REFUND	340.61
	MAE HAMLIN	TAX REFUND	300.31
	MARK P. DUBOIS	TAX REFUND	299.47
	NOREEN S MAGEAU	TAX REFUND	82.58
	ROBERT & DORIS MCDONALD	TAX REFUND	81.83
	CHAS. & MARGARET BOUCHER	ABATMNT TO MUNIC '94	155.58
	D.KELSO & L.VASECKA	ABATMNT TO MUNIC '94	713.42
	DAVID & JANET WOODWARD	ABATMNT TO MUNIC '94	220.03
	ISABELLE KEROACK	ABATMNT TO MUNIC '94	206.69
	RAYMOND & PATRICIA GUAY	ABATMNT TO MUNIC '94	144.47
	ROLAND ARSENAULT, JR.	ABATMNT TO MUNIC '94	242.72

# General Ledger (Cont'd)

MISC REFUNDS	JEAN MAINGUY	REFUND DOG TAX	9.00
	SUSAN YOUNG	REFUND REGISTRATION	10.00
			<u>5,127.66</u>

## \*\*\*\*\* TRANSFERS OUT \*\*\*\*\*

TAX LIENS.....			
TOWN BOUGHT TAXES	TOWN OF MILAN	TAX LIENS 1994	91,498.15
			<u>91,498.15</u>

REFUND OF TIMBER BONDS.....			
BONDS POSTED	KEL-LOG, INC.	BALANCE OF BOND PYMT	163.50
	TOWN OF MILAN	KEL-LOG YIELD TAX DUE	2,391.00
	A.D. EXCAVATING	REFUND AIRPORT BOND	1,900.000
			<u>4,454.50</u>

CAPITAL RESERVE FUNDS.....			
APPROPRIATIONS	TRUSTEES OF TRUST FUNDS	CRUISER CAP.RESERVE	3,000.00
	TRUSTEES OF TRUST FUNDS	AMBULANCE " " "	4,500.00
	TRUSTEES OF TRUST FUNDS	FIRE TRUCK " " "	3,000.00
	TRUSTEES OF TRUST FUNDS	E.MILAN LANDFL " "	45,000.00
			<u>55,500.00</u>

BANK RETURNED CHECKS.....			
DEBITS TO ACCT	BERLIN CITY BANK	INSUFFICIENT FUNDS	100.00
	BERLIN CITY BANK	INSUFFICIENT FUNDS	703.60
	BERLIN CITY BANK	INSUFFICIENT FUNDS	176.00
	BERLIN CITY BANK	INSUFFICIENT FUNDS	191.00
	BERLIN CITY BANK	INSUFFICIENT FUNDS	20.00
			<u>1,190.60</u>

## \*\*\*\*\* OTHER GOVERNMENT PAYMENTS \*\*\*\*\*

COOS COUNTY TAXES.....			
OTHER SERVICES	COOS COUNTY TREASURER	COUNTY TAXES '95	145,466.00
			<u>145,466.00</u>

TOWN DISTRICTS.....			
LIBRARIANS	FERN STILES	SALARY (REIMB 100%)	600.00
	LOIS ALGER	SALARY (REIMB 100%)	3,144.00
			<u>3,744.00</u>

# General Ledger (Cont'd)

M&D AMBULANCE	BERLIN POLICE DEPT.	1/3 DISPATCH CONTRACT	1,314.33	
	NYNEX	1/3 PHONES (2001)	253.91	
	PSNH	1/3 REPEATER BILLING	77.03	
	VAILLANCOURT & WOODWARD	M&D ERRORS & OMMISS.	1,750.00	
	VAILLANCOURT & WOODWARD	1/3 RADIO FLOATER	54.33	
	VAILLANCOURT & WOODWARD	COMMERCIAL AUTOMOBILE	968.00	
				<u>4,417.60</u>
CRUISER EMERG EXP	GM'S TIRE ALIGNMENT	NEW TIRES & BALANCE	224.60	
	MAURICE MAILHOT	LETTERING FOR CRUISER	233.56	
	OSSIPEE MTN ELECTRONICS	REVAMP NEW CRUISER	2,766.44	
	SHERIFF JOHN MORTON,SR	CRUISER - CROWN VIC	4,500.00	
				<u>7,724.60</u>
MILAN SCHOOL DISTRICT ASSESSMENT.....				
APPROPRIATIONS	MILAN SCHOOL TREASURER	APPROPR. 94-95	583,884.70	
	MILAN SCHOOL TREASURER	APPROPR. 95-96	260,000.00	
				<u>843,884.70</u>
				.
	TOTAL SELECTMEN ORDERS PAID OUT 1995:			<u>\$ 1,505,503.69</u>

NOTE: All expenses paid by the Town of Milan for Librarian salaries and M & D Ambulance are reimbursed 100% through their funds (see individual department reports).



## Beautification Committee

The Beautification Committee has completed the following goals during the 1995 fiscal year with the budgeted amount of \$700. Materials were purchased for the amount of \$113.81. These materials were pressure treated posts and 1"x 5" pine boards. Paint for the signs was donated by David Woodward, Sr., and time painting the signs was donated by committee members Janet Woodward, and Vicky Ayer. Salaries to install completed signs amounted to \$522.05. The total costs to date for the signs is \$635.86.

Christmas lights and a timer were purchased and installed at the gazebo for \$34.96. With the expense of road signs and labor costs, we were unable to purchase flowers and flowering bushes as we had intended to do every year to improve the downtown area. The Milan General Store donated a plant container and plants for the intersection of Milan Road and Milan Hill Road. Joanne Ross donated plants and time for the flower box at the Municipal Building.

Some of the goals for this coming year include finishing the road signs with a ball & cap post top to prevent water from damaging the post and also to add to the antique character we tried to achieve when making the signs. Materials for this project are estimated at \$230. An estimated cost for labor to complete this project will be approximately \$300. Another project we would like to accomplish is to repaint the signs at either entrance into Milan at an estimated cost of \$75.

Respectfully Submitted,

Janet Woodward  
Vicky Ayer  
The Milan Beautification Committee

## Cemetery Committee

The 1995 season was one of primarily normal maintenance. At the Riverside Cemetery, painting of the new fence has begun, with additional 4"x 6" pressure treated posts purchased so that fence replacement can continue in 1996.

At the Hillcrest Cemetery, 180 feet of new fence was built. Several more sunken graves were leveled and seeded, and, many tipped and broken stones were straightened.

The committee feels that the town cemeteries are in good condition and that gradual improvements can be made without any major budget increases.

Respectfully Submitted,

Ernest Miner  
Ronald Hawkins  
Donald Rich

## Town Forester

After many weeks of volume calculations, marking timber and boundary lines, soliciting bids and right of way negotiations, the harvesting crews have started the Chickwolnepy Lot. Much of the timber on the lot is dying or blowing down due to the over mature age of the Balsam Fir and Poplar. If the weather allows, the entire lot should be completed before Spring.

Stumpage from the lot should provide around \$35,000 of revenue to the town. The hardwood areas on the lot are being selectively cut to provide the future generations of residents with a short rotation sustained yield. The mixed wood and softwood areas are to be harvested to keep the species mix the same and provide the best habitat for the wildlife species in the area. My goal is to let Milan's Forest Management be a role model for landowners in our town and neighboring towns.

Respectfully,

Ted Tichy, North Shore Forest Stewards  
Town Forester

## Milan Fire Department

To start this year we would like to thank the residents of Milan & Dummer for once again being "Fire Safety Conscious", especially with wood stoves and cleaning chimneys. This makes our job much safer, and at the same time, saves the town tax dollars. A special thank you to M & D Ambulance and all residents who provide us with coffee and refreshments at fires.

In 1995, we responded to a substantial increase in auto accidents and rescue. A dry summer kept all Fire Departments in the North Country on their toes. We were fortunate in having only five incidents involving grass or brush fires, and stopping them early to avoid a much more serious fire. We had one major structure fire of a garage which was full of flammable liquids and other flammable materials. Again, a good job done by all with no injuries!

1996 will in all probability be a challenging year for the Fire Dept. Our trucks are very old and in need of maintenance and repairs. For this we are asking for an additional \$5,000 to be put aside. As in past, we are asking the Town of Dummer for \$4,500 for fire protection. We, the members of the Milan Fire Department ask the residents of Milan to support us and our budget for 1996 so we can do our job's effectively and safely.

THANK YOU FOR YOUR SUPPORT!

### Accomplishments for 1995

- Three Portable 16 Channel Radios
- Sawsall 3800 Watt Generator
- Rescue tools purchased for accidents
- Work done to Engine 3, Tanker and Engine 1
- Engine 1 & 3 replenished with new hoses
- Protective equipment (boots, gloves, turn-out gear, etc)
- Two new hose nozzles
- Two Scott 2-A Air Paks

### Goals for 1996

- Keep up to date on training of personnel
- Certification of members as Firemen
- Continue to update Radios, Pagers & Air Paks
- Repair and continue to keep trucks on line & in service
- Look to replace fire truck for East Side Tanker

Respectfully,  
Shawn Maddalena, Fire Chief



## Library Trustees

The year 1995 was an exciting one for the library. First, we increased our hours from six per week to fifteen. Fern Stiles opens the library Saturday (2:30 - 4:30 pm) just as she has done for the past 55 years. Lois Alger is the librarian Monday (6-8 pm); Tuesday, Wednesday & Thursday (1:30 - 4:30 pm); and Thursday (6-8pm).

Secondly, with the addition of a MacIntosh Performer with Apple CD 300i Plus, we've taken a step into the world of computers. Not only are we now equipped with software filled with information on history, geography, science and literature, but we also can do cataloging of books with the computer.

Thirdly, we increased our book collection considerably this year. We used our new book budget for a nice series of non-fiction books for elementary school children as well as good modern fiction and non-fiction for both youth and adults. We purchased many used books through the Gorham Community Flea Market. These books cost the taxpayers of Milan nothing because they are paid for with credit for discarded books from the library sold at the flea market. Also, in August, the trustees took advantage of the state library's offer of free children's books and increased the youth collection by approximately 150 volumes. There were also many much appreciated donations from citizens.

The big problem now is finding room for all our books. So far, we have set up another set of shelves and ordered additional shelving. In the future we may have to purchase higher shelves since we have nowhere to go but up.

Citizens have been taking advantage of the increased hours. Approximately 1,130 people visited the library and borrowed over 1,200 books or other materials. There were 81 new registrations in 1995, bringing the total membership to 455.

The trustees wish to thank everyone for their support in 1995.

Respectfully,

Claudia Daniels  
Lois Alger  
Mitzi Riley



## Library Trustees (Cont'd)

### 1995 FINANCIAL REPORT

Balance on hand January 1, 1995: \$ 345.41

#### Receipts:

Appropriations from Town	\$7,200.00
Fines/Replacement of Lost Books	82.55
Donations	77.00

TOTAL RECEIPTS: \$7,704.96

#### Expenses:

Salaries, Employer Contributions	\$4,030.42
Books, Magazines & Videos	870.41
Computer, Printer & Accessories	1,808.99
Computer Software/CD-Roms	554.30
Officer Supplies	381.92
Miscellaneous	25.88

TOTAL EXPENSES: \$7,671.92

BALANCE ON HAND DECEMBER 31, 1995 : \$33.04

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Milan & Dummer Ambulance  
P.O. Box 85  
Milan, NH 03588-0085

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This year brought a number of new EMT's to M & D Ambulance. In the Fall/Winter of 94-95, M & D Ambulance sponsored a basic EMT course that was held at the West Milan Town Hall. The classes were held twice a week and some Saturdays. After much dedication, practice and studying, M & D was fortunate to add 6 more EMT's to the squad. They are Alison Findsen, Mike Fortier, Rob Glover, Andrew Mullins, Dan Malone and Elmer Lang went from First Responder to an EMT. These EMT's, as well as the veteran members, put a lot of time and dedication into the squad. There is always the continuing-ed (48 hours needed to recertify), recertification and testing. Although volunteers, these EMT's are held to the same standards of professionalism as someone who may do it for a living. I can say that the communities can be proud of the squad of M & D Ambulance.

The squad also had to deal with a few tragic fatalities during the year. The State Crisis Intervention Team was called in to help ambulance attendants and firefighters deal with the double fatality in Dummer last June. The Team, which is composed of firefighters, EMT's and nurses from throughout the state, came north at a moments notice to help others in the same field deal with such a tragedy. Their help and understanding helped make our squad stronger and better able to deal with such circumstances.

We purchased a Monitor which can monitor vital signs as well as oxygen saturation in the body. This will be a big help to squad members.

To Judy Lee and Sharon Horne....THANK YOU!!!! your support and dedication keep M & D Ambulance going. Your tireless efforts in collecting fees, processing claims and keeping the books in order do not go unnoticed.

## Milan & Dummer Ambulance (Cont'd)

We would like to thank the communities of Milan and Dummer for your continued support to the squad of M & D Ambulance. This support goes a long way in keeping the morale up.

TO THE SQUAD...THANK YOU!! I personally cannot think of a more dedicated and professional squad to be working with. You make it all worthwhile.

Respectfully Submitted,

Cecile Strout, Director

### 1995 Ambulance Calls

Highway and Related	7	Off Road Vehicles	2
Home and Other	25	Routine Transfers	10
Fire Calls	2	Emergency Transfers	3
Care Refusal	4	Mutual Aid	5
Disaster Drill	1	River Rescue/Boats	1
Drowning	1	No Patient Found	1

TOTAL CALLS = (62)

Milan & Dummer Ambulance (Cont'd)

Financial Report  
January 1, 1995 - December 31, 1995

Balance on Hand January 1, 1995: \$18,201.59

RECEIPTS:

Calls	\$8,564.68	
Appropriations		
Milan	2,000.00	
Dummer	1,000.00	
Interest	321.40	
Donations	75.00	
Small Claims Court Reimb.	120.96	
Misc. Reimb. to Continued Ed	<u>20.00</u>	
Total Receipts:		<u>12,102.04</u>
		\$30,303.63

EXPENDITURES:

Dispatch	\$1,314.33	
Telephone	205.35	
Office Supplies	101.50	
Vehicle Maintenance & Repair	440.90	
Radio Purchase & Repair	812.00	
Insurance	4,482.33	
Meals	247.68	
Payroll	6,553.46	
Ambulance Supplies	436.16	
Continued Education	590.00	
Gas & Oil	375.01	
Ambulance Equipment	2,108.42	
Oxygen	123.68	
Small Claims Court	179.20	
Miscellaneous		
Payroll Taxes	808.14	
Baby Sitting	15.00	
Public Service of NH	125.59	
Check Fee (INSF Funds)	25.00	
Mastercard Annual Fee	20.00	
Vehicle Licenses	120.00	
Vaccine - Hep. B	<u>762.60</u>	
Total Expenditures:		<u>19,846.35</u>

Balance on Hand December 31, 1995: \$10,457.28



# Milan & Dummer Ambulance (Cont'd)

## Proposed Budget for 1996

### EXPENDITURES:

Payroll		\$ 7,000.00
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Insurance		\$ 4,500.00
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#### Ambulance

Maintenance & Repairs	600.00	
-----------------------	--------	--

Gas & Oil	500.00	
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Supplies	500.00	
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Oxygen	150.00	
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		\$ 1,750.00
--	--	-------------

#### Communications

Dispatch	1,400.00	
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Telephone (2001)	300.00	
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Radio Purchase & Repair	1,200.00	
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PSNH (Repeater)	150.00	
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		\$ 3,050.00
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#### Miscellaneous

Office Expenses	750.00	
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Meals & Tolls	350.00	
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Continuing Education	2,000.00	
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Ambulance Equipment	800.00	
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License Fees	125.00	
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Baby Sitting	100.00	
--------------	--------	--

Contingency	1,000.00	
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		<u>\$ 5,925.00</u>
--	--	--------------------

TOTAL EXPENDITURES:		
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		\$22,225.00
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## Planning Board Report

Official acts of the Milan Planning Board include 4 applications for subdivision, approved and 5 applications for lot line adjustments, approved.

The Board is continuing to explore the possibility of a scenic designation for Route 16, and is working in conjunction with Berlin on this proposal.

The Board has recommended to the Board of Selectmen that a Conservation Commission for the town of Milan be appointed. The purpose of the commission would be to shorten the time required for wetlands approval and to begin an inventory of property valuable to the future of the Town.

Respectfully,  
Tod Hall, Planning Board Chairman

## Zoning Board of Adjustment

The Zoning Board of Adjustment has had a busier year than most in 1995. The following lists the status of various applications throughout the past year:

Sweet Memories Farm	- Special Exception for business, approved
Success Through Arts	- Special Exception for business at Master's Farm, rescinded by applicant
Daniel Alger	- Special Exception for Sawmill business, approved
Sherry Anderson	- Special Exception for Scrap Metal business, approved
Russell Douglas	- Variance for subdivision, pending
Rita Dube	- Application, pending

Respectfully Submitted,  
Gerald Sickler, Zoning Board of Adjustment Chairman

## Recreation Department

The Milan Recreation Department has completed another successful year providing programs and activities for Milan & Dummer youth and adults. Some highlights of the year include the First and perhaps, Annual 3 & 4 Grade Girl's Basketball Tournament hosted by the Milan Wildcats, the 3rd Annual Summer Basketball Clinic, the School Basketball Program, Softball, Jump Roping, Volleyball and Step Aerobics.

A Summer Softball Tournament was sponsored by the Friends of Milan Recreation, and helped to raise money to repair the Softball field and a collaborate effort with Milan PTO will hopefully construct a Soccer field in the Spring. The Recreation Dept is also responsible for the upkeep of the Town green in the summer as well as the Ice Skating Rink.

Many, many volunteer hours have gone into these programs, and the Recreation Dept, the community and especially the children are grateful for the enduring support. A special thanks to Judy Arsenault for the hours upon hours of hard work building and maintaining the Milan Village School's one and only Athletic Program over the past 5 years. With her support and under her direction, the children of Milan & Dummer have enjoyed many fine hours of fun while building great skills.

Respectfully Submitted,

Pat Finnigan-Allen, Director



Police Department

1995 ROSTER OF POLICE OFFICERS

CHIEF - DAYNA R. STROUT  
SERGEANT - CECILE I. STROUT JUVENILE OFFICER  
CORPORAL - DANA B. HINKLEY FIREARMS INSTRUCTOR  
PATROLMAN - DANIEL E. MALONE  
PATROLMAN - FREDRICK GILBERT

The Milan Police Department, the Chief and all police officers wish to thank the citizens of Milan for their support, their efforts, and involvement in helping to make the community a safer place to live, work and play. A special thanks to everyone who gave their time and support at the special town hearing to purchase a replacement police cruiser.

The Town of Milan is becoming a very active community and the need for professional law enforcement, community policing concepts, and liability strategies have directed the police department to become more professional and worthy of accreditation than ever before.

The department spent 38 days, from June 14th to July 22nd, out of service. this was due to no available police cruiser vehicle. Many thanks to the New Hampshire State Police and Troopers from Barracks F for extending their already overextended coverage to attempt to serve the Town of Milan in the absence of the Milan Police Department.

JAN: Corporal Strout attended the domestic violence/stalking class at NH State Police Troop F Barracks

FEB: Chief Strout and Corporal Strout attended the administrative license suspension class at NH State Police Troop F Barracks and the sexual assault investigation course at NH Police Standards and Training Academy.

MAR: Chief Strout was inducted as a member of the NH Association of Chiefs of Police.

APR: Corporal Hinkley and Chief Strout assisted detail with NH Drug Task Force in Milan.



## Police Department (Cont'd)

- MAY: Milan Police held a car wash to benefit the NH Special Olympics and Law Enforcement Torch Run. The torch run started at the municipal building in Milan and ended at the Special Olympic Games at Memorial Field in Berlin. Police depts. participating in the torch run included Grantham, Pittsburg, Berlin, Colebrook and Milan. Corporals Hinkley and Strout ran the 8 mile torch run in great time! (WHEW).
- JUNE: Chief Strout and Corporal Strout attended the "Looking beyond the traffic ticket" class at the NH Police Standards and Training Academy. On June 14th the police cruiser was retired and the department was placed out of service.
- JULY: The department purchased a replacement cruiser, a 1993 Ford Crown Victoria from Coos County Sheriff John Morton. Thanks to Maurice Mailhot & Ossipee Mt. Electronics for cruiser equipment installation. July 22nd the dept. was placed back in service.
- AUG: All Milan Officers were on detail at the Milan Old Home Days Celebration. Corporal Hinkley was on detail at the Airport Harvest Festival.
- SEPT: The department Hired two new police officers: Daniel Malone and Fredrick Gilbert.
- OCT: All Milan Officers attended their annual firearms certification Training under the exceptional direction of Milan Police Firearms Instructor Corporal Hinkley.
- NOV: Officers Malone and Gilbert attended the NH police Standards and Training Academy for certification and OC spray certification.
- DEC: Chief Strout attended the Association of Chiefs of Police Winter Conference. Topics included a speaker from the Office of the Attorney General on police department liability issues for 1996.

In 1995 the department applied for a series of NH Department of Safety Grants to be used in 1996 so that programs essential to the community will enable the police department and the community

## Police Department (Cont'd)

to work together to bring Milan into alignment with other towns and cities across the state concerning law enforcement. Some of these programs include:

- a bicycle safety awareness project for Milan Village School students
- a buckle-up awareness project
- a neighborhood watch program
- a series of NH Special Olympics projects & Law Enforcement Torch Run
- Enhanced enforcement patrols in Driver Impaired Awareness and Speed Enforcement
- Police equipment including a police cruiser video camera and a police cruiser radar unit

Funding for these NH Department of Safety Grants is accomplished in the following ways:

### GRANTS

### FUNDING

Community Incentive Projects	100% funding by State of NH
Video Camera & Radar Unit	50% funding by State of NH

## MILAN POLICE DEPARTMENT 1995 STATISTICS

Police cruiser starting mileage July 22, 1995:	76,626.2 miles
Police cruiser ending mileage December 31, 1995:	79,457.0 miles
NEW CRUISER MILEAGE USE:	2,830.8 miles

# Police Department (Cont'd)

## CALLS FOR SERVICE BY INCIDENT TYPE

BURGLARY	5	ANIMAL COMPLAINT	10
THEFT/LARCNEY	12	ABANDONED PROPERTY	4
CRIMINAL LMISCHIEF	22	ESCORT	3
JUVENILE/OTHER	16	PARKING PROBLEM	4
ALARMS	3	ASSIST STATE POLICE	9
ACCIDENTS	45	SERVE PAPERWORK	7
DOG COMPLAINTS	39	BENCH WARRANTS	3
TRAFFIC PROBLEM	7	SHOTS FIRED	3
REQUEST OFFICER	13	PISTOL PERMIT	19
DISABLED VEHICLE	9	TRANSPORT	1
AID RENDERED	9	STOLEN PROPERTY	1
LOCKOUTS	3	NOISE COMPLAINT	3
TRAFFIC STOPS	112	HOUSE/BUILDING CHECK	3
REMOVE SUBJECT	6	CRIMINAL TRESSPASS	3
ASSIST OTHER DEPT.	35	CRIMINAL THREATENING	6
DOMESTIC	6	BE ON LOOKOUT	3
MESSAGE DELIVERY	3	HANG UP CALLS	3
POLICE INFO	34	INTOXICATING SUBJECTS	1
ASSAULT	3	MISING PERSON	1
SUSPICIOUS ACTIVITY	27	ASSIST MOTORIST	2
FOUND PROPERTY	6	REQUEST PATROL	2
ROAD CONDITIONS	12	BREACH OF PEACE	1
LITTERING	7	FRAUD	1
WELFARE CHECK	5	UNTIMELY DEATH	1
OHRV	1	CIVIL MATTER	3
MISCELANOUS CFS	6	RESTRAINING ORDER	1

TOTAL CALLS FOR SERVICE: 533  
(1994 CALLS FOR SERVICE: 341)

In 1995 during regular patrol hours the Milan Police department issued a number of traffic warnings/ violations/summons in the following categories:

Speed	Failure to Keep Right	Registration Required
DWI	Defective Equipment	License Required
Stop Sign	Misuse of Plates	Validation Sticker
Yellow Line	Coasting Prohibited	

TOTAL TRAFFIC VIOLATIONS: 25  
TOTAL TRAFFIC WARNINGS: 86



Police Department (Cont'd)

Collected Income to the Department (1995):  
RESTITUTIONS FOR COURT CONVICTIONS : \$350.00  
(reference Town of Milan Ordinance)

REMITANCE FOR POLICE DEPT. REPORTS : \$175.00

PISTOL PERMIT FEES : \$460.00

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LISTED BELOW ARE APPROXIMATE AMOUNTS OF TIME USED  
BY AN OFFICER FOR CERTAIN DETAILS. THE TIMES FOR  
EACH SITUATION DOES NOT INCLUDE THE TIME SPEND IN  
COURT.

<u>DETAILS</u>	<u>AVERAGE TIME SPENT (each)</u>
Criminal Report	2 hours 58 minutes
Accident Report	2 hours 4 minutes
Motor Vehicle Warning	8 minutes
Motor Vehicle Violation	20 minutes
DWI Arrest	4 hours
Criminal Violation Arrest	1 hour 45 minutes
Misdemeanor Arrest	4 hours
Felony Arrest	Unknown
Warrant Arrest	1 hour 45 minutes
Safekeeping	1 hour 30 minutes
Motor Vehicle Assist	10 minutes
Dog Complaint	1 hour
Open Door	25 minutes
Loud Noise Complaint	25 minutes
Missing Person Report	45 minutes
Motor Vehicle Lockout	20 minutes
Suspicious Person Check	15 minutes
Complainant Needs to Speak to Officer	25 minutes
Suicide Attempt	2 hours
Welfare Check	10 minutes
Neighbor Dispute	18 minutes
Untimely Death	2 hours 53 minutes
Domestic Complaint	30 minutes



## Police Department (Cont'd)

### POLICE DEPT. TOTAL HOURS BREAKDOWN BY CATAGORY:

ACCIDENTS :	106 hours 57 minutes
DOMESTICS :	80 hours 39 minutes
CRIMINAL MISCHIEF:	52 hours 45 minutes
INVESTIGATIONS:	48 hours 35 minutes
COURT:	71 hours 50 minutes
TRAINING/MTGS :	93 hours 6 minutes
ARRESTS :	54 hours 52 minutes
OTHER CFS :	140 hours 41 minutes
PATROL :	175 hours 24 minutes
TOTAL:	
CALLS FOR SERVICE :	649 hours 25 minutes
PATROL HOURS :	175 hours 24 minutes

The total amount of service hours allowed for a part-time police officer in the State of NH is 1300 hours. The following is a breakdown of hours for each of Milan's Police Officers:

### Breakdown of Hours by Officer

Dayna R. Strout: Total Service Hours = 331 hours 1 minute

ACCIDENTS =	52 hours 8 minutes
INVESTIGATIONS =	20 hours 15 minutes
DOMESTICS =	28 hours 52 minutes
CRIMINAL MISCHIEF =	28 hours
COURT =	30 hours 5 minutes
TRAINING/MTGS =	42 hours 20 minutes
ARRESTS =	23 hours 32 minutes
OTHER CFS =	61 hours 11 minutes
PATROL =	44 hours 38 minutes

TOTAL CALLS FOR SERVICE:	286 hours 23 minutes
TOTAL PATROL HOURS	44 hours 38 minutes

Of the 44 hours 38 minutes of patrol hours, 23 hours 50 minutes were attributed to the Milan Old Home Days Celebration leaving a total of 20 hours 48 minutes regular patrol hours.

## Police Department (Cont'd)

### Milan Police Department Statistics Continued:

Cecile I. Strout: Total Service Hours = 233 hours 16 minutes

ACCIDENTS =	26 hours 8 minutes
INVESTIGATIONS =	8 hours 15 minutes
DOMESTICS =	18 hours 32 minutes
CRIMINAL MISCHIEF =	19 hours 45 minutes
COURT =	41 hours 45 minutes
TRAINING/MTGS =	17 hours 30 minutes
ARRESTS =	14 hours 20 minutes
OTHER CFS =	27 hours 45 minutes
PATROL =	59 hours 16 minutes

TOTAL CALLS FOR SERVICE:	174 hours
TOTAL PATROL HOURS:	59 hours 16 minutes

Of the 59 hours 16 minutes of patrol hours, 23 hours 50 minutes were attributed to the Old Home Days Celebration leaving a total of 31 hours 41 minutes regular patrol hours.

Fredrick Gilbert: Total Service Hours = 42 hours 46 minutes

ACCIDENTS =	3 hours 5 minutes
DOMESTICS =	1 hour 5 minutes
TRAINING/MTGS. =	13 hours 11 minutes
ARRESTS =	10 hours
OTHER CFS =	12 hours
PATROL =	2 hours 45 minutes

TOTAL CALLS FOR SERVICE:	40 hours 1 minute
TOTAL PATROL HOURS:	2 hours 45 minutes

Dana B. Hinkley: Total Service Hours = 169 hours 55 minutes

ACCIDENTS =	15 hours 5 minutes
INVESTIGATIONS =	20 hours 5 minutes
DOMESTICS =	26 hours
CRIMINAL MISCHIEF =	4 hours
TRAINING/MTGS. =	12 hours 30 minutes
ARRESTS =	4 hours
OTHER CFS =	26 hours 15 minutes
PATROL =	62 hours

Police Department (Cont'd)

Milan Police Department Statistics Continued:

TOTAL CALLS FOR SERVICE: 107 hours 55 minutes  
TOTAL PATROL HOURS: 62 hours

Of the 62 hours of patrol hours, 32 hours was attributed to the Milan Old Home Days Celebration leaving a total of regular patrol hours of 30 hours.

Daniel E. Malone: Total Service Hours = 47 hours 51 minutes

ACCIDENTS =	10 hours 31 minutes
DOMESTICS =	5 hours 30 minutes
CRIMINAL MISCHIEF =	1 hour
TRAINING/MTGS. =	7 hours 35 minutes
ARRESTS =	3 hours
OTHER CFS =	13 hours 30 minutes
PATROL =	6 hours 45 minutes

TOTAL CALLS FOR SERVICE: 41 hours 6 minutes  
TOTAL PATROL HOURS: 6 hours 45 minutes

In 1996 the Milan Police Department will begin to follow the example of other police departments in the State with the process of "The Stepping Stone Approach" to gain National Police Department Accreditation to include:

- self assessment
- upgrade the written directive system
- promotional procedures for police officers
- recruitment/selection procedures of police officers
- innovative programs exchanging ideas that work

The overview of this process will be conducted by NH Police Standards and Training and NH police Accreditation Commission.

The Milan Police Officers are very proud to represent the Town of Milan and to wear the Milan Police Shield. Our goal for 1996 is to continue to protect and serve Milan NH... a very special place to live.

RESPECTFULLY SUBMITTED,

DAYNA R. STROUT, CHIEF OF POLICE



## Old Home Days Committee

In honor of Josie Corkum's 100th birthday, the 1995 theme for Milan Old Home Days was "100 YEARS AGO". During the festivities, Josie was given the Boston Post Cane as the towns oldest citizen. Her friendliness, humor and concern for others exemplifies to many what Milan living is all about.

In spite of the rainy weather, the turnout was sizeable for the numerous events. The committee would like to thank outgoing chairman Randy Hawkins for his years of dedicated service to the community. We would also like to thank all the sponsors, volunteers and others who helped make the weekend a success.

Planning for the upcoming Milan Old Home Weekend is well underway. In 1996, traditions from past years will be brought back for Milan's 225th anniversary. We are fortunate to have new faces on the committee and exciting new ideas to help make the next Old Home Weekend as successful as past weekends. The support of the upcoming fund raisers is appreciated and will be crucial for this year's festivities. Anyone having suggestions or would like to volunteer a few hours during the weekend can contact any of the committee members.

Respectfully,

Norman "Gus" Gagne, Chairman

PAULSBOURG 1771

*CELEBRATING  
225 YEARS*

MILAN 1996



*D. & C. Woodward*



ANNUAL TOWN MEETING, MILAN, NH  
MARCH 14, 1995

Polls opened at 1:00 P.M.

The meeting was called to order at 6:30 P.M. by Ronald S. Hawkins, Moderator, with the reading of the Warrant.

Article 1: To choose all Town Officers for the year.

Article 2: To see if the Town will vote to raise and appropriate \$91,646 for General Government. Motion made by Bev Hawkins; seconded by Jean Fortin. There was no discussion. A voice vote was taken and the motion was carried.

Article 3: To see if the Town will vote to raise and appropriate \$36,100 for Public Safety. Motion made by Norm Frechette; seconded by Tod Hall. There was no discussion. A voice vote was taken and the motion was carried.

Article 4: To see if the Town will vote to raise and appropriate \$97,000 for Highways, Streets and Bridges. Motion was made by Roma Labrecque; seconded by Janet Woodward. There was no discussion. A voice vote was taken and the motion was carried.

Article 5: To see if the Town will vote to raise and appropriate \$21,500 to place in a non-lapsing 5 year account for the purpose of Road Paving. Selectmen recommendation, vote yes. Motion was made by Norm Frechette; seconded by Leland Campbell. Selectman David Woodward explained that this amount should be enough to finish the project. A voice vote was taken and the motion was carried.

Article 6: To see if the Town will vote to raise and appropriate \$64,196 for Sanitation. Selectman David Woodward changed the amount to read \$66,196. This was seconded by Jean Fortin. David Woodward explained that the difference was due to James River's recent request for \$2,000 as Milan's share in opening a new cell at their landfill site. A voice vote was taken and the motion was carried.

## Town Meeting Minutes (Cont'd)

- Article 7: To see if the Town will vote to raise \$55,500 for Capital Reserve Funds, to be appropriated as follows: \$4,500 for M & D Ambulance, \$3,000 for Fire Truck, \$3,000 for Police Cruiser and \$45,000 for the East Milan Sanitary Landfill Capital Reserve Funds. Motion was made by Janet Woodward; seconded by Flora Day. A voice vote was taken and the motion was carried.
- Article 8: To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate \$65,574 for this purpose, which is exclusive of preceding articles. Motion was made by Bev Hawkins; seconded by Jean Fortin. Selectman David Woodward made a motion to amend the Article to read \$63,574; seconded by Bev Hawkins. A voice vote was taken on the Amendment and the Amendment was carried. The motion now reads with the \$63,574 figure. There was not discussion. A voice vote was taken and motion was carried.
- Article 9: To see if the Town will authorize the selectmen to dispose of all surplus town property exclusive of real estate, to include timber and gravel from Town owned woodlots, through public auction or other means. Motion was made by Norm Frechette; seconded by Tod Hall. A voice vote was taken and the motion was carried.
- Article 10: To see if the Town will vote to authorize the Selectmen to be agents to expend the East Milan Sanitary Landfill Capital Reserve Fund. Motion was made by Tod Hall; seconded by Norm Frechette. Discussion included the fact that this Article changes the wording of the title of the fund "Trust" fund to "Capital Reserve" fund. Selectman Dick Lamontagne explained that Milan's share in the total cost of the closing will probably be \$79,000. Selectman David Woodward said that amount is currently in the fund. A voice vote was taken and the motion was carried.

## Town Meeting Minutes (Cont'd)

Article 11: To conduct any other business which may legally come before this meeting. Selectwoman Jackie Quintal mentioned that help was still needed for the upcoming "Old Home Days" celebration. Moderator Ronald S. Hawkins asked the assemblage to recognize Selectwoman Jackie Quintal's service to Milan as she completed her term on the Board of Selectmen. The next annual meeting was set to be the second Tuesday after the first Monday in March of 1996 at 6:30 P.M. in the Milan Village School Gym. The ballots were counted and the meeting was adjourned at 8:21 P.M.

Respectfully submitted,

Patricia L. Hall, Town Clerk



**MARRIAGES REGISTERED IN THE TOWN OF MILAN, N.H.**  
**For the year ending December 31, 1995**

<u>Date of Marriage</u>	<u>Name of Bride</u>	<u>Residence of Bride</u>	<u>Name of Groom</u>	<u>Residence of Groom</u>
05-20-95	Sarah Jean Hanson	Milan	Thomas Francis Connolly	Stark
07-01-95	Noella L. Belanger	Berlin	Richard R. Goupil	Milan
07-08-95	Melissa June Desmarais	Milan	John Oscar Boissonneau	Milan
08-05-95	Angela Joan Allen	Berlin	Patrick Yvon Arnold	Milan
08-05-95	Donna Marie Rich	Milan	Terence Richard Hathaway	Milan
08-12-95	Shauna Marie Duguay	Milan	Jessie Wayne Downs	Glen
08-19-95	Tina Marie Kay	Milan	Donald Roy Edwards	Milan
09-09-95	Patricia Joan Donaldson	Milan	Donald John Letarte	Milan
10-21-95	Beverly Ann Marie Gagne	Milan	William Alan Tibbetts	Milan
11-11-95	Jennifer Roberta Beach	Aurora, CO	Scott David Carey	Aurora, CO
12-09-95	Lisa Germaine Ouellette	Milan	Harry Michael Tupick III	Milan



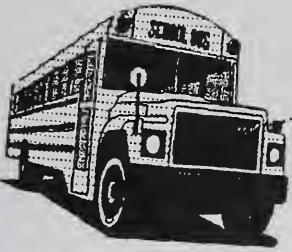
BIRTHS REGISTERED IN THE TOWN OF MILAN, N.H.  
For the year ending December 31, 1995

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Parents' Names</u>
05-18-95	Littleton	Owen Jacob Dube	Betty Ann Lemelin Richard Ernest Dube
07-31-95	Berlin	Steven Thomas Connolly	Sarah Jean Lowe Thomas Francis Connolly
09-26-95	At Home	Rebecca Catherine Shute	Patricia Belinda Kemp Keith Michael Shute
11-29-95	Lancaster	Dalton Jacob Binette	Penny Lynn Lavallee Steven Mark Binette
12-20-95	Lebanon	Micah Daniel Perry	Debra Anne Carbonaro Richard George Perry

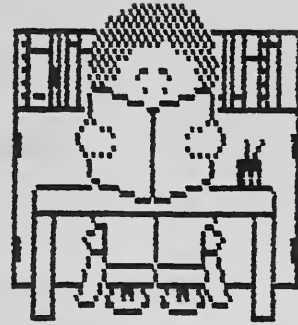
DEATHS REGISTERED IN THE TOWN OF MILAN, N.H.  
For the year ending December 31, 1995

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name of Deceased</u>	<u>Parents' Names</u>
01-17-94	Berlin	Jeannine S. Goupil	N/A
01-24-95	Berlin	Margaret E. Shields	Frank Bohanna Annie Gally
03-07-95	Berlin	Raymond Edward Doucette	Percy Doucette Dora Wheeler
06-07-95	Berlin	June H. Young	Edgar Perry Margaret Brown
06-28-95	Milan	Eldred G. Lorry	David E. Lorry Flora Parker
07-30-95	Milan	William George Beaudry Sr.	Leo Beaudry Pauline King
09-15-95	Berlin	Marion (Stiles) Masters	Nathaniel Stiles Mary Hetta Wheeler
10-23-95	Berlin	Eddie Michael Baillargeon	Fred Baillargeon Virginia Tardiff
11-11-95	Lancaster	Dorothy Prescott	David Lorry Flora Parker
11-22-95	Milan	Louis-Philippe Martel	Omer Martel Virginia Roch

# *ANNUAL REPORT*



*OF THE*



*SCHOOL OFFICIALS*

*OF THE SCHOOL DISTRICT OF*

*MILAN, NEW HAMPSHIRE*

*YEAR ENDING JUNE 30, 1995*



OFFICERS

1995 - 1996

MODERATOR

Ronald Hawkins

CLERK

Cynthia Woodward

TREASURER

Beth Lorden

AUDITORS

Plodzick-Sanderson

SCHOOL BOARD

Jean Fortin	Term Expires 1996
Glen Gagne	Term Expires 1997
Mary McLain	Term Expires 1998

DIRECTOR OF SPECIAL SERVICES

Bonnie Agrodnia

BUSINESS ADMINISTRATOR

Paul V. Partenope

Superintendent of Schools

Daniel J. Whitaker





# School Warrant

## The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on 12th of March, 1996, at 1 o'clock in the afternoon to act by ballot upon the following subjects:

Polls are open for voting from 1:00 P.M. to 7:30 P.M.

1. To choose a treasurer for the ensuing three (3) years.
2. To choose a member of the school board for the ensuing three (3) years.
3. To choose a member of the school board for the ensuing one (1) year.

Given under our hands at said Milan this 12th day of February, 1996.

Jean Fortin, Chairman  
Glen Gagne  
Mary McLain

SCHOOL BOARD

## SCHOOL WARRANT

### The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 11th of March, 1996, at 7:30 P.M. in the evening to act upon the following subjects:

ARTICLE 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

ARTICLE 2: To set the salaries of the school district officers:

School Board Chair (1)	\$400.00
School Board Members	
(2) \$200.00 each	\$400.00
Treasurer	\$200.00
Clerk	\$ 25.00
Truant Officer	\$ 25.00
Census	\$150.00
Moderator	\$ 50.00
Supervisors of Checklist	
(3) \$15.00 each	\$ 45.00
Ballot Clerks (3)\$15.00ea	\$ 45.00

(Recommended by the School Board)

ARTICLE 3: To see if the Milan School District will accept the provisions of NHRSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school district of Dummer, in accordance with the provisions of the proposed Articles of Agreement filed with the school district clerk. (Vote by written yes/no ballot) (Recommended by the School Board)

ARTICLE 4: To see if the District will vote under the provisions of RSA 195:18 to join the districts of Berlin, Dummer, Gorham, Randolph, and Shelburne in a study of the formation of a cooperative school district and to authorize the appointment of three qualified residents to a study committee: one shall be a member of the school board, one a representative of the selectmen, and one shall be appointed by the moderator. (Recommended by the School Board)

ARTICLE 5: To see if the District will vote to create an expendable general fund trust fund under the provisions of RSA 198:20-c, to be known as the Section 504 fund, for the purpose of funding unanticipated expenses for providing access to programs for handicapped persons. Furthermore, to name the school board as agents to expend from this trust fund and to place the sum of \$500.00 from unexpended 1995-1996 appropriation in the fund toward this purpose. (Recommended by the School Board)

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of \$500.00 in support of the legal costs of the litigation by the Claremont School District and others to force the State of New Hampshire to fund an adequate education for all children in New Hampshire regardless of the wealth of their home community. (Recommended by the School Board)

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of \$605,428.00 for the payment of tuition for students in grades 7-12 in the Berlin School District. (Recommended by the School Board)

ARTICLE 8: To see if the District will vote to raise, appropriate, and expend the sum of \$743,158.40 for the support of the Milan Village School and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under Article 6 and 7 in this Warrant. (Recommended by the School Board)



ARTICLE 9: To see if the District will vote to accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept, and expend, without further action by the school district, money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year. (Recommended by the School Board)

ARTICLE 10: To transact any other business which may legally come before this meeting.

Given under our hands at said Milan, County of Coos, State of New Hampshire this 12th of February, 1996.

Jean Fortin, Chairman  
Glen Gagne  
Mary McLain

School Board





# BUDGET OF THE SCHOOL DISTRICT OF \_\_\_\_\_ M I L A N , \_\_\_\_\_ N.H.

SECTION I		WA#	EXPENDITURES FOR YEAR 199 <u>94</u> TO 199 <u>95</u>	APPROPRIATIONS VOTED LAST YEAR	SCHOOL BOARD'S RECOMMENDED ENSUING FISCAL YEAR
PURPOSE OF APPROPRIATION FUNCTION					
1000	INSTRUCTION		xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
1100	Regular Programs		765,832.00	792,278.70	868,068.79
1200	Special Program		57,693.00	66,322.87	85,307.27
1300	Vocational Programs				
1400	Other Instructional Programs				
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES		xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2100	Pupil Services		xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2110	Attendance & Social Work		27.00	27.00	26.92
2120	Guidance		8,709.00	9,090.82	8,448.31
2130	Health		4,085.00	4,224.23	5,264.36
2140	Psychological				
2150	Speech Path. & Audiology				
2190	Other Pupil Services				
2200	Instructional Staff Services		xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2210	Improvement of Instruction				
2220	Educational Media		12,560.00	12,704.69	14,099.09
2230	Other Inst. Staff Services				
2300	General Administration		xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2310	School Board		xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2310 870	Contingency				
2310	All Other Objects		9,190.00	7,874.17	7,739.25
2320	Office of Superintendent		xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2320 351	S.A.U. Management Serv.				
2320	All Other Objects		50,700.00	51,241.65	51,088.36
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services		50.00	50.00	50.00
2400	School Administrative Services		29,511.00	34,149.47	47,548.89
2527	<u>Fixed Asset Inventory</u>		900.00	400.00	350.00
2500	Business Services		xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2520	Fiscal				
2540	Operation & Maintenance of Plant		50,480.00	51,886.16	56,557.12
2550	Pupil Transportation		65,819.00	68,028.80	67,275.54
2570	Procurement				
2590	Other Business Services				
2560	<b>School Lunch</b>		26,113.00	26,705.30	26,775.00
2600	Managerial Services				
2900	Other Support Services				
3000	COMMUNITY SERVICES	6			500.00
4000	FACILITIES ACQUISITIONS & CONST.				
5000	OTHER OUTLAYS				
5100	Debt Service		xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
5100 830	Principal		50,000.00	50,000.00	50,000.00
5100 840	Interest		37,775.00	34,375.00	30,937.50
5200	Fund Transfers				
5220	To Federal Projects Fund		28,087.00	20,787.00	29,050.00
5240	To Food Service Fund				
5250	To Capital Reserve Fund				
5255	To Expendable Trust Fund	5			500.00
1122	Deficit Appropriation				
—	Supplemental Appropriation				
TOTAL APPROPRIATIONS			1,197,531.00	1,230,145.86	1,349,586.40

ACCT. #	REVENUE AND CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	WA#	REVISED REVENUES CURRENT YEAR	SCHOOL BOARD'S ESTIMATE ENSUING FISCAL YEAR
	<b>REVENUE FROM STATE SOURCES</b>		xxxxxxx	xxxxxxx
3100	Foundation Aid		123,490.00	167,205.00
3210	School Building Aid		20,000.00	20,000.00
3220	Area Vocational School			
3230	Driver Education			
3240	Catastrophic Aid			
3250	Adult Education			
3270	Child Nutrition		800.00	800.00
	Other State Sources (identify)			
	<b>REVENUE FROM FEDERAL SOURCES</b>		xxxxxxx	xxxxxxx
4410	ECIA, Chapter I & II		20,787.00	29,050.00
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Programs		10,000.00	10,000.00
4470	Handicapped Programs			
	Federal Forest Land		2,826.61	2,500.00
	Other Federal Sources (identify)			
	<b>LOCAL REVENUE OTHER THAN TAXES</b>		xxxxxxx	xxxxxxx
5100	Sale of Bonds or Notes			
5230	Transfer from Capital Projects Fund			
5250	Transfer from Capital Reserve Fund			
5255	Transfer from Expendable Trust Fund			
1300	Tuition		92,670.00	98,000.00
1500	Earnings on Investments		2,500.00	2,500.00
1700	Public Activities			
1900	Trust Fund Income			
	Other Local Sources (identify) <b>*OVER</b>		17,500.00	18,000.00

THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING			
RAN, Revenue This FY _____ less			
RAN, Revenue Last FY _____ NET RAN = _____			
Supplemental Appropriation (Contra)			
Unreserved Fund Balance	\$ 49,256.69	xxxxxxx	xxxxxxx
Fund Balance Voted From Surplus	< >		500.00
Fund Balance Remaining as Revenue		49,256.69	20,000.00
<b>TOTAL REVENUE AND CREDITS</b>		339,830.50	368,555.00
<b>DISTRICT ASSESSMENT</b>		890,315.36	981,031.40
<b>TOTAL APPROPRIATION</b>		1,230,145.86	1,349,586.40

<b>** Amounts Not Recommended by Selectmen **</b> These amounts are not included in the recommended column.			
<b>Warrant Article #</b>	<b>\$ Amount</b>	<b>Warrant Article #</b>	<b>\$ Amount</b>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____



Milan School District

Tuition Students

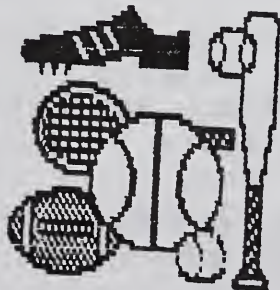
1996 - 1997

Grade 7	Ayer, Christopher	Glenney, Nathaniel
	Bailey, Bruce	Hanson, Kenneth
	Bernard, Krista	Jewett, Sarah
	Correau, Jennifer	Kent, Johanna
	Cote, Nicole	Ottolini, Jake
	Dandeneau, Sarah	Perreault, Joshua
	Dube, Cameron	Rouleau, Matthew
	Dube, Nathan	Viger, Ryan
	Gagne, Ryan	Woodward, David
	Gagnon, Sarah	

19 x \$4,994.00 = \$94,886.00

Grade 8	Adams, Erika	Leclerc, Shelly
	Bernard, Lucia	Leveille, Cory
	Coulombe, Marjorie	Nolet, Christy
	Davis, Chantal	Pare, Crystal
	Dube, Jennifer	Rodger, Heide
	Dube, Jessica	Tyler, Spencer
	Gauthier, Michael	Vaillancourt, Drew
	Gleason, Jody	Woodward, Erin
	Hall, Crystal	Young, Samantha
	Leclerc, Kelly	

19 x \$4,994.00 = \$ 94,886.00



# Milan School District

## Tuition Students

Grade 9	Annis, Chester Arsenault, Jake Bernier, Aaron Bouchard, Nathan Demers, Ronald	Morneau, Jason Ottolini, MaryBeth Pelchat, Renee Viger, Lucas Wight, Jessica
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10 x \$5,773.00 = \$57,730.00

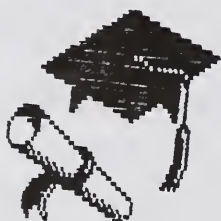
Grade 10	Belanger, Michael Beauboeau, Emily Cormier, David Cormier, Rachel Coulombe, Leane Daniels, Cynthia Doble, Kimberly Dube, Kyle Finnigan-Allen, Kieran Flint, Jason Gagne, John Gauthier, Jason Goodrich, Kevin	Kelley, Erin Lavoie, Adrian Leclerc, Bobby-Joe Leclerc, Roger Levesque, Karen MacKinnon, Emmy Masters, Brian Morneau, Jonathan Pare, George Rodger, Jonathan Shannon, Scott Stella, Tammy Warren, Adam
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26 x \$5,773.00 = \$150,098.00

Grade 11	Adams, Alan Arnold, Alain Belanger, Keith Bernier, Chad Caron, Elissa Coulombe, Mark-Maurice Daniels, Corine Finson, Heather Finson, Heidi Gagnon, Jamie Gagnon, Stephanie	Larrivee, Amanda Leveille, Lucien Masters, Jeremiah Morneau, Gregory Perreault, Alicia Perreault, Christine Sanford, Joel St. Onge, Ann Marie Thompson, Ashley
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20 x \$5,773.00 = \$115,460.00

Grade 12	Allen, Jarrett Coulombe, Jessica Delafontaine, Scott Delano, Merwin Demers, Mandy Doucette, David Downs, Shauna Gagne, Bryan	Gagnon, Stephanie Masters, Erica Metayer, Melinda Onofrio, Spring Reynolds, Timothy Turgeon, Kris Vaillancourt, Autumn Wheeler, Shauna
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16 x \$5,326.00 = \$85,216.00



**ARTICLES OF AGREEMENT  
between the school districts of  
MILAN AND DUMMER**

*Quality public education is important to the communities of Milan and Dummer. Working together and using existing resources to create a cooperative school district, our communities can offer a greater variety of educational opportunities, a higher quality of program, and an increased cost-effectiveness.*

**ARTICLE 1: COMPOSITION AND NAME**

The School Districts of Milan and Dummer shall be combined to form a cooperative school district which shall be named the Milan-Dummer Regional School District.

**ARTICLE 2: GRADE LEVELS**

The Milan-Dummer Regional School District shall be responsible for grades kindergarten through twelve.

**ARTICLE 3: MAINTENANCE OF BERLIN AREA (7-12)**

The Milan-Dummer Regional School District assumes responsibility for the contractual relationships existing between the Milan School District and the Berlin School District and between the Dummer School District and the Berlin School District in the AREA agreements for grades 7 through 12.

**ARTICLE 4: SCHOOL BOARD COMPOSITION**

The School Board of the Milan-Dummer Regional School District shall consist of five (5) members, to be elected at the organizational meeting in the following manner:

Dummer	1 member	term ending 2000
Milan	1 member	term ending 1998
	1 member	term ending 1999
	2 members	term ending 2000

Members of the Milan-Dummer Regional School Board shall be elected by the voters of the pre-existing district that they represent and must be residents of the pre-existing

district. Voting will be by town/school district checklist. All members elected subsequent to the organizational meeting shall be elected to three (3) year terms at regular town/school district elections.

Reapportionment of the School Board may be proposed at any time in accordance with NHRSA 195:22 and NHRSA 671:9, but in any case, the apportionment, as specified above, shall be subject of review for possible amendments in 2001 and every three (3) years thereafter under the provisions of ARTICLE 14 of this Agreement and NHRSA 195:18,III,1.

#### **ARTICLE 5: FACILITIES/PROPERTY**

The Milan-Dummer Regional School District shall acquire the current facilities and property of the pre-existing school districts and shall assume all outstanding indebtedness and contractual obligations. It is agreed that the value of the Milan Village School and equipment shall be determined by an appraisal conducted by the State Department of Education and the Division of Revenue Administration as required by RSA 195:9. The current estimated value is \$2,510,000. less \$500,000. of remaining debt or \$2,010,000. Based upon current total equalized valuation for the Milan-Dummer Regional School District, the pre-existing Dummer School District proportion is a 27.34% share of this amount or \$549,534. It is agreed that this amount or a lesser amount based upon the required appraisal will be paid by the pre-existing Dummer School District as a buy-in of the facility/property in ten (10) equal annual installments of \$54,953.40 or less.

#### **ARTICLE 6: BUILDING AID**

Building Aid received from the State of New Hampshire shall be applied to reduce the capital expenditures of the Milan-Dummer Regional School District prior to the apportionment of costs under the provisions of ARTICLE 7.

#### **ARTICLE 7: FOUNDATION AID**

Foundation aid to which a pre-existing district would be entitled for grades K-12, if it were not a part of the Milan-Dummer Regional School District, shall be applied to the operating and capital expenses of the Milan-Dummer



Regional School District prior to the apportionment of costs under the provisions of ARTICLE 8.

#### **ARTICLE 8: OPERATING AND CAPITAL EXPENSES**

The operating and capital expenses of the Milan-Dummer Regional School District payable in each fiscal year shall be charged to the pre-existing school districts. For grades K -12, that charge shall be in the proportion that the average daily membership of pupils in residence (ADMR) in each pre-existing school district bears to the total average daily membership of pupils in residence (ADMR) for the Milan-Dummer Regional School District. For the purposes of this apportionment, the most recent ADMR figures provided by the New Hampshire Department of Education available on each February 1st preceding the Annual District Meeting will be used.

#### **ARTICLE 9: SCHEDULE OF PAYMENTS**

A schedule of payments, based upon the sum of the apportioned shares of the pre-existing districts, for operational and capital expenses shall be established and revised as necessary by the School Board with the advice of the selectpersons of the towns comprising the Milan-Dummer Regional School District.

#### **ARTICLE 10: COMMUNITY USE OF FACILITIES**

Facilities and equipment owned by the Milan-Dummer Regional School District may be used for civic, town, and other non-district purposes as may be determined by the the policies of the Milan-Dummer Regional School Board.

#### **ARTICLE 11: AMENDMENT OF AGREEMENT**

These Articles of Agreement may be amended by the Milan Dummer Regional School District, consistent with the provisions of NHRSA 195:18, III, i, except that no amendment shall be effective unless the following conditions prevail:

- A. No amendment to these Articles of Agreement shall be considered except at an Annual Meeting of the Milan-Dummer Regional School District.

- B. The text of any amendment shall be included in an appropriate article in the Warrant for said Annual Meeting.
- C. A reasonable opportunity for debate in open meeting will be provided.
- D. Voting on any amendment will be by ballot with the use of each pre-existing district's checklist.
- E. Two-thirds (2/3) of the voters who are present and voting shall vote in favor of adopting any amendment.

It shall be the duty of the Milan-Dummer Regional School Board:

- A. To hold a public hearing concerning the adoption of any amendment to these Articles of Agreement at least ten (10) day before said Annual Meeting.
- B. To cause notice of such hearing and the text of the proposed amendment to be published in a newspaper or newspapers in the District at least fourteen (14) days before said hearing.

Until the date of operating responsibility is assumed, the Milan-Dummer Regional School Board is empowered to call a special district meeting for the purpose of amending the Articles of Agreement under the procedures outlined above.

#### ARTICLE 12:           DATE OF OPERATING RESPONSIBILITY

The date of operating responsibility of the Milan-Dummer Regional School District shall be no later than July 1, 1997.



**EXAMPLE OF PROPOSED BUDGET  
FOR MILAN/DUMMER  
REGIONAL  
ACTUAL BUDGET 1995-1996**

<u>MILAN</u>		<u>DUMMER</u>
1,210,145.86	1995-96 Voted	261,188.42
290,573.81	Revenue	600.00
<u>49,256.66</u>	1994-95 Surplus	<u>17,108.15</u>
890,315.36	Amount Raised By Taxes	243,480.27

**EXAMPLES OF A COMBINED BUDGET**

1,210,145.86	Milan 1995-96 Voted
400.00	From Dummer Budget for two additional Board Members
35,851.00	Dummer Transportation
103,394.50	Tuition for Dummer Students to Berlin
8,981.65	SAU Assessment
+ 6,600.00	Excess Special Education Cost
<u>1,365,373.01</u>	Total Combined Budget
<u>97,904.00</u>	Revenue
1,167,469.01	Net Combined Budget

**ADMR 1994-1995**

<u>MILAN</u>		<u>DUMMER</u>
117.1	Elementary	28.8
30.7	Middle School	7.9
<u>75.6</u>	High School	<u>13.5</u>
223.4	TOTAL	50.2
273.6	Combined Total ADMR	
1,167,469.01	Net Combined Budget	
<u>273.60</u>	Divided by Total ADMR	
4,267.07	Combined per Pupil Cost	

<u>MILAN</u>		<u>DUMMER</u>
223.4	ADMR	50.2
<u>x 4,267.07</u>	Times Combined Per Pupil Cost	<u>x 4,267.07</u>
953,263.44	Net Cost Per District	214,206.91
<u>49,256.66</u>	1994-95 Surplus*	<u>17,108.15</u>
904,006.78	Adjusted Net	197,098.76

\* After First Year Surplus will be for Combined Regional

<u>- 54,000.00</u>	Capital Buy In	<u>+ 54,000.00</u>
850,006.78	AMOUNT RAISED BY TAXES	251,098.76



## The Berlin Public Schools

183 Hillside Avenue  
BERLIN, NEW HAMPSHIRE 03570  
Telephone 752-6500  
FAX 752-2528

To Whom It May Concern:

The Berlin Board of Education has reviewed the warrant articles to be placed before the voters of Milan and Dummer in SAU 20. We do not see any problem in the desire of the two boards to join into a cooperative school and support the efforts of the Dummer Board of Education to have a voice in the educational programs offered to their youngsters rather than continuing on a strictly tuition basis.

In addition, there does not seem to be any conflict in the development of a regional school and the AREA in effect with the Milan and Dummer Boards of Education and the Berlin Board of Education. We wholeheartedly support the Milan and Dummer effort and wish them luck.

BERLIN BOARD OF EDUCATION:

*Art H. B.*

*Alfred L. Koberg*

*Maurice A. Bergeron*

\_\_\_\_\_

\_\_\_\_\_

DATED: February 20, 1996

An Equal Opportunity Employer

## SCHOOL ADMINISTRATIVE UNIT #20

### NOTICE OF PUBLIC HEARING

A public hearing on the 1996-1997 School Administrative Unit #20 budget will be held on Monday, December 4, 1995, , at 7:00 PM, in the gymnasium of the Milan Village School, Milan, NH. Residents of the towns of Dummer, Errol, Gorham, Milan, Randolph, and Shelburne are invited to attend. A meeting of the SAU #20 Board will follow the public hearing.

#### Expenditures:

<u>Account</u>	<u>Description</u>	<u>1995-1996</u>	<u>1996-1997</u>
2310	School Board Services	\$210.00	\$510.00
2320	Superintendent's Office	\$110,402.23	\$111,301.00
2330	Special Services Office	\$69,249.41	\$69,970.92
2520	Business Services Office	\$87,694.08	\$85,906.00
2640	Staff Development	\$16,465.00	\$16,585.00
2929	Office Operation	\$46,024.73	\$51,487.00
2999	Wage/benefit adjustments	\$5,500.00	\$8,000.00
	Total Budget	\$335,545.47	\$343,759.92

#### Revenues:

	<u>1995-1996</u>	<u>1995-1996</u>
June 30 Balance	\$5,000.00	\$8,932.89
Interest	\$600.00	\$550.00
Other-NCEF	\$7,000.00	\$6,500.00
District Assessments	\$322,945.47	\$327,777.03
Total revenue	\$335,545.47	\$343,759.92





DISTRIBUTION OF \$327,777.03 TO BE RAISED BY DISTRICTS

	1994 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 1994-95 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	\$19,815,892	6.00%	0	0.00%	3.00%	\$9,826.25
Errol	\$34,811,618	10.53%	40.3	4.91%	7.72%	\$25,306.02
Gorham	\$166,554,194	50.39%	634.9	77.32%	63.86%	\$209,314.14
Milan	\$44,299,783	13.40%	145.9	17.77%	15.59%	\$51,088.36
Randolph	\$35,590,879	10.77%	0	0.00%	5.38%	\$17,648.71
Shelburne	\$29,429,757	8.90%	0	0.00%	4.45%	\$14,593.55
	\$330,502,123	100.00%	821.1	100.00%	100.00%	\$327,777.03

REPORT  
OF THE  
SUPERINTENDENT OF SCHOOLS

*Milan-Dummer Regional School District:* Article 3 of this year's Warrant asks for your approval to join the Milan and Dummer school districts into a single regional school district. The school boards of both communities have studied this issue and recommend that it be done. The new school district will have representation from both communities on the school board and both communities would join at an annual school district meeting to vote on a budget and other issues. Our relationship with the Berlin School Department will be unchanged: our students in grades 7-12 will still attend Berlin schools. We believe that long range economy and a better program will result from this new approach to our educational structure.

*Cooperative School District Study with Berlin:* The Milan School Board has received a request from the Berlin School Board to join them in the study of the formation of a cooperative school district for our area. This study will investigate the complexity of the issues and traditions which will be involved in bringing together all of the neighboring communities. Regardless of these issues and traditions, the educational, social, and economic needs of our area require that we investigate every alternative and be open to the possibility of improving our opportunities.

*Expendable Trust for Handicapped Access:* Article 5 asks for your approval in establishing an expendable trust to provide funds for meeting the needs of handicapped persons not anticipated in our budget. Under civil rights legislation, all public agencies must make programs available to the handicapped. Since we do not know when a new handicapped person may come into the community, funds need to be available to provide the required access.

*Funding an Adequate Public Education:* The Claremont School District and other property poor districts (like Milan) have filed suit against the state to force a higher level of financial support for public schools. The cost of expert witnesses and attorneys in pursuing this litigation is high. Districts throughout the state are being asked to support these legal expenses.

*New Hampshire Educational Assessment Program:* We expect the results of these assessments to pinpoint the areas in which our programs need to improve. The teachers of the Milan Village School have already begun changing our programs as a result of the first two years of third-grade results and as a result of their analysis of the newly developed state-wide curriculum frameworks. The entire effort represents substantial progress toward a better education and a better future for our children.

*Our Changing School District:* Since I came to Milan, the Milan Village School has increased in population by thirteen percent. A high proportion of those new children have required special programs because of learning problems. This has led to two needs for the school: First, to provide a full-time special education teacher. Second, to provide full-time services in the principal's office. Your approval of these changes in our school will have a positive impact on our children.

*Jean Fortin and Glen Gagne:* As a school board member, Jean has been a "frugal" representative of the taxpayers while maintaining a passionate concern for the welfare of the children. Few people are her equal in terms of the "caring and sharing" that she has shown as a board member. The district will miss her leadership. Glen Gagne's term on the school board has earned him respect as an articulate, concerned, and dedicated community member. His awareness of community issues will be missed.

*The Milan Village School represents something of unique and extraordinary value in public education in New Hampshire: A TRUE COMMUNITY SCHOOL. We can be proud of our school, the achievement of our children, and the part that each of us plays in the life of the school and communities of Milan and Dummer. Our school reflects values worth preserving.*

Respectfully submitted,



Daniel J. Whitaker  
Superintendent of Schools



## Milan Village School Principal's Report

The Milan Village School is dedicated to encouraging students to develop to their highest potential by providing opportunities for creative, intellectual, social, emotional and physical growth. Our goal is to help all students reach their highest potential by providing, to the best of our ability, those things necessary for them.

Each new year at Milan Village School brings a new set of challenges for all of us. The changes have continued and several new staff members have joined our faculty, including 2 special education aides and 3 members of the kitchen staff. To those who have served and are now retired or with other work opportunities, we wish to give our most sincere thanks. Our school is also the training site for a student attending the NH Technical College/Berlin and one from Plymouth State College.

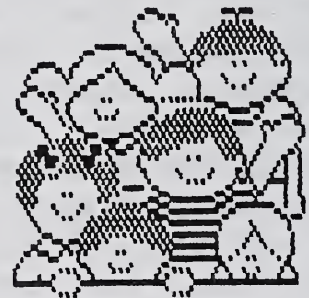
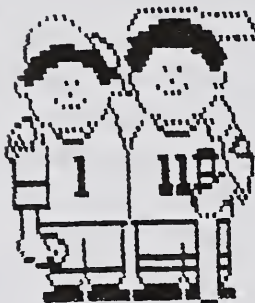
A great deal of work has been done by the staff this year analyzing our students' performances on the New Hampshire Education Assessment test and developing a district education improvement plan to align our curriculum with the state's expectations. Many hours of work beyond the 10 early release days for staff development workshops have been put in by the staff preparing to meet the new challenges. New math curriculum and text books will be piloted next year by some grades and new science materials are being introduced regularly. Increased computer time for all students and visions of having a model school connected to the technological world for increased learning opportunities for our students are all a part of our future.

We are keeping the basics - reading, writing, and arithmetic - foremost in our daily learning activities with rigorous schedules by all teachers. We enrich the students' learning with art, music, and physical education. We have volunteers who give many hours of service to our school, as exemplified by being one of 6 schools in the state who have received a Blue Ribbon Award every year since its inception. We have a facility that meets high standards for our population. Previous planning has allowed us to meet the growth of the student population from 148 to 173 in two years, mostly because of kindergarten, but also because other families have returned or chosen the small town atmosphere.

The challenges and changes will not stop; they are an inherent part of the modern world and will always be present in all aspects of our lives. We look forward to continued community support that will keep the Milan Village School a place where "everyone can succeed".

Respectfully submitted,

Earl R. Lord



SCHOOL DISTRICT MEETING  
MILAN, NEW HAMPSHIRE  
MARCH 13, 1995

The annual School District meeting for the Town of Milan was held at the Milan Village School gymnasium on the evening of Monday, March 13, 1995. The Warrant was received by this School Clerk, Cynthia S. Woodward, at 6:43pm. The meeting was called to order at 7:00pm with the reading of the School Warrant.

Article 1: To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

The motion was made by Janet Woodward and seconded by Monique Dube. The motion was carried.

Article 2: To set the salaries of the school board, school district treasurer, clerk, moderator, and others as listed:

School Board Chair	1	\$400.00
School Board	2	\$200.00 each
Treasurer		\$200.00
Clerk		\$ 25.00
Truant Officer		\$ 25.00
Census Taker		\$150.00
Moderator		\$ 50.00
Ballot of Clerks	2	\$ 15.00 each
Checklist Supervisors	3	\$ 15.00 each

The motion was made by Jennifer John and seconded by Monique Dube. The motion was carried.

Article 3: To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.

Joseph Lorden made the motion that was seconded by Donald Rich. The motion was carried.

Article 4: To see if the Milan school District will vote to offer a morning session of public kindergarten at the Milan Village School and to raise and appropriate the sum of \$20,000 for its operation. (Vote by written yes/no ballot) (Recommended by the School board)

The motion was made by Jacqueline Quintal and seconded by Donna Gagne. After some discussion, the polls opened for voting at 7:15pm and closed at 7:44pm.

Total votes cast - 182  
YES - 139  
NO - 43

The motion was carried with a majority vote.



Article 5: To see if the Milan School District will vote to withdraw grades 7 and 8 from the AREA agreement with Berlin School District in the following manner: grade 7 in 1996-97, grade 8 1997-1998; to direct the School Board to enter grade 7 students into a program at the Milan Village School effective with the 1996-1997 school year; and grade 7 and 8 students into a program at the Milan Village School effective with the 1997-1998 school year; and further, to notify the Berlin School District of this decision in compliance with applicable statutes and agreements. (Vote by written yes/no ballot with 2/3 vote in favor required for passage) (Recommended by the School Board)

The motion was made by Monique Dube and seconded by Susan Kelly. Many questions were raised and addressed concerning the motion. Polls opened at 8:40pm for a ballot vote needing a 2/3 majority for passage. Polls closed at 9:00pm with the following results:

Total votes cast - 180  
YES - 115  
NO - 65

The article was lost.

Article 6: To see if the District will vote to raise and appropriate the sum of \$543,182 for the payment of tuition for students in grades 7-12. (Recommended by the School Board)

The motion was made by Sandi Yacek and seconded by Beverly Hawkins. The motion was carried.

Article 7: To see if the district will vote to raise, appropriate, and expend the sum of \$666,963.86 for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District, said sum to be in addition to sums authorized by vote of the District on preceding articles in this warrant. (Recommended by the School Board)

The motion was made by David Woodward, Sr. and seconded by Monique Dube. The motion was carried.

Article 8: To transact any other business that may legally come before this meeting.

Dan Whitaker made the resolution to thank Greta Turner for her services of many years to the Milan Village School. She'll be missed. Don Rich seconded the resolution.

Kay Paradis asked about bringing the issue of the grades 7 and 8 again. Glenn Gagne asked that issues be brought to the School Board as soon as possible. Many other questions were posed concerning this major issue. Alta Campbell motioned that the people recognize Roma Labrecque's years of service to the school. Dan Whitaker seconded the motion and it was met by applause for Roma.

Monique Dube moved to adjourn the meeting. Shirley Amero seconded the motion. The meeting was adjourned at 9:20pm.

Respectfully Submitted,

*Cynthia S Woodward*

Cynthia S. Woodward  
School Clerk



The voters of the Town of Milan, New Hampshire met on the day of March 14, 1995 to elect three positions in the School District election. By a vote of secret ballot the positions of Moderator, School Clerk, and one School Board Member, were elected.

The ballots were received by this School Clerk at 7:35pm. There were 139 ballots cast, 0 canceled ballots, and 561 uncast ballots. The results of the election were as follows:

FOR MODERATOR

Ronald S. Hawkins	131
Angie Cordwell	1
Fred Duguay	1
Rodney Young	1

Ronald S. Hawkins was elected.

FOR SCHOOL CLERK

Cynthia S. Woodward	129
Jane Vaillancourt	1

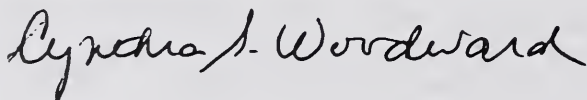
Cynthia S. Woodward was elected.

FOR SCHOOL BOARD

Mary McLain	120
Steve Enman	2
Jean Ottotlini	1
Robert McAllister	1
Joseph Lorden	1
Pat Finnegan-Allen	1
Lois Alger	1
John Gleason	1

Mary McLain was elected.

Respectfully Submitted,



Cynthia S. Woodward  
School Clerk



SCHOOL DISTRICT MEETING  
MILAN, NEW HAMPSHIRE  
APRIL 10, 1995

A School District meeting for the Town of Milan was held at the Milan Village School gymnasium of the evening of April 10, 1995. The warrant was received by this School Clerk at 9:20am of the same morning. The meeting was called to order at 11:00am with the reading of the School Warrant by the Moderator Ronald Hawkins.

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meeting the gymnasium of the Milan Village School in said District on the 10th of April, 1995, at 11:00 A.M. in the morning to act upon the following subject:

To see if the Milan School District will vote to withdraw grades 7 and 8 from the AREA agreement with the Berlin School District in the following manner: grade 7 in 1996-1997, grade 8 in 1997-1998; to direct the school board to enter grade 7 students into a program at the Milan Village School effective with the 1996-1997 school year; and grade 7 and 8 students into a program at the Milan village School effective with the 1997-1998 school year; and, further, to notify the Berlin School District of this decision in compliance with applicable statutes and agreements. (Vote by written yes/no ballot with 2/3 vote in favor required for passage)  
(Recommended by the School Board)

NOTICE: AFTER DISCUSSION, THE VOTE WILL BE TAKEN BY PRINTED YES/NO BALLOT WITH THE POLLS OPEN UNTIL 7:00 P.M. FOR THE CONVENIENCE OF VOTERS.

The motion was made by Dan Whittaker to see if the Milan School District will vote to withdraw grades 7 and 8 from the AREA agreement with the Berlin School District in the following manner: grade 7 in 1996-1997, grade 8 in 1997-1998; to direct the school board to enter grade 7 students into a program at the Milan Village School effective with the 1996-1997 school year; and grade 7 and 8 students into a program at the Milan Village School effective with the 1997-1998 school year; and, further, to notify the Berlin School District of this decision in compliance with applicable statutes and agreements. (Vote by written yes/no ballot with 2/3 vote in favor required for passage) (Recommended by the School Board). Janet Woodward seconded the motion.

Jim Michalik moved to call the question and then withdrew his motion.

Jean Fortin moved to keep the polls open until 7:00pm. Seconded by Jim Michalik. The motion passed with an affirmative vote.

Alta Campbell moved that the meeting adopt the provisions of R.S.A. 40:10 relative to reconsideration of previous votes of the meeting. The motion was seconded by Dan Whitakker. After a brief

explanation of the R.S.A. in question by the Moderator, the motion was carried.

Jim Michalik moved to call the question. The motion was carried.

The polls were opened for voting at 11:05am, and closed at 7:00pm. The results of the election were as follows:

NO - 250

YES - 168

SPOILED - 1

With 280 votes needed to meet the 2/3 of the 419 votes cast, the motion failed.

Dan Whitakker made the motion to close the meeting. Janet Woodward seconded the motion. The meeting was adjourned at 7:18pm. The ballots were received by this School Clerk at 7:25pm.

Respectfully Submitted,

*Cynthia S Woodward*

Cynthia S. Woodward  
School Clerk



For Office Use Only

C.	U.	Dist.	Loc.
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School District Milan

School Administrative Unit #20

Form MS-25

New Hampshire State Department of Education

and

New Hampshire Department of Revenue Administration

## Annual Financial Report

for the Year Ending

June 30, 1995


Original Due to the State Department  
of Education, Concord, not  
later than September 1, 1995

Copy Due to the New Hampshire Department  
of Revenue Administration, Concord, not  
later than September 1, 1995

### Certificate

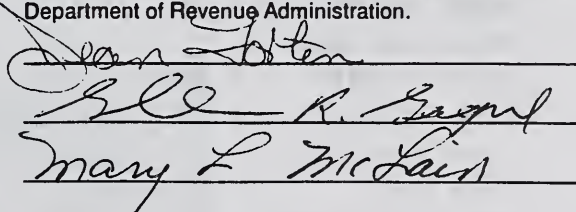
This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated

and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

  
Superintendent

8-21-95

1995

  
Mary L. McLain

School Board

This report is required by New Hampshire Revised Statutes Annotated 198:4-d, III and 21-J:34.



# MILAN SCHOOL DISTRICT BALANCE SHEET

NAME: DIST LOC MS 25 1994-95  
Milan

TITLES	PAGE	LINE	(1)	(2)	(3)	(4)	(5)
*****							
BALANCE SHEET			GENERAL	SPECIAL	REV	CAPITAL PROJ	FOOD SERV CAPITAL RES
ASSETS							
Current Assets			.....				
CASH	1	1	74548.10	943.85	4318.21	8075.87	..
INVESTMENTS	1	2					..
TAXES RECEIVABLE	1	3					..
INTERFUND REC	1	4	439.50				..
INTERGOV'T REC	1	5					.....
OTHER RECEIVABLES	1	6	57.68	556.89		2089.00	.....
BOND PROCEEDS REC	1	7	.....			.....	
INVENTORIES	1	8					.....
PREPAID EXPENSES	1	9					.....
OTHER CURRENT ASSETS	1	10					..
Total Current Asse	1	11	75045.28	1500.74	4318.21	10164.87	0.00 ..
Fixed Assets			.....				
MACHINERY AND EQUIP	1	12	.....				.....
TOTAL ASSETS	1	13	75045.28	1500.74	4318.21	10164.87	0.00 ..
LIAB & FUND EQUITY							
Current Liabilities			.....				
INTERFUND PAYABLES	1	14		439.50			..
INTERGOV'T PAYABLES	1	15					..
OTHER PAYABLES	1	16	5139.14	1061.24			..
CONTRACTS PAYABLE	1	17					.....
BONDS PAYABLE	1	18	.....				.....
INTEREST PAYABLE	1	19					.....
ACCRUED EXPENSES	1	20					.....
PAYROLL DEDUCTIONS	1	21					.....
DEFERRED REVENUES	1	22					.....
OTHER CURRENT LIAB	1	23					..
Total Liabilities	1	24	5139.14	1500.74	0.00	0.00	0.00 ..
Fund Equity			.....				
UNRES RETAINED EARN	1	25	.....				.....
RES FOR ENCUMBRANCES	1	26	20649.45				.....
RES FOR SPEC PURP	1	27					..
UNRES FUND BALANCE	1	28	49256.69	0.00	4318.21	10164.87	.....
Total Fund Equity	1	29	69906.14	0.00	4318.21	10164.87	0.00 ..
TOT LIAB & FUND	1	30	75045.28	1500.74	4318.21	10164.87	0.00 ..
*****							

GENERAL FUND EXPENDITURES			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
ELEMENTARY									
Instruction .....									
REGULAR ED PROG	7	1	172293.00	30543.28	1938.56	13848.26	11526.51		230149.61
SPEC ED PROGRAMS	7	2	27717.97	3502.12	4733.94	201.73		84.00	36239.76
VOC ED PROGRAMS	7	3							0.00
OTHER INSTRUCT PROG	7	4							0.00
Pupil Support Services .....									
ATTEND+SOCIAL WORK	7	5							0.00
GUIDANCE	7	6	6223.00	1088.59		825.59			8137.18
HEALTH	7	7	4123.00	321.70		83.45		92.50	4620.65
PSYCHOLOGICAL	7	8							0.00
SPEECH+AUDIOLOGY	7	9							0.00
OTHER PUPILS	7	10							0.00
Instructional Support Servi.....									
IMPROVE OF INST	7	11							0.00
EDUCATIONAL MEDIA	7	12	7097.25	774.51	10.00	2188.71	356.73	748.00	11175.20
OTHER INST STAFF	7	13							0.00
General Administration .....									
SCHOOL BOARD	7	14	1522.31	77.55	3775.99	266.26		1496.45	7138.56
OFFICE OF SUPER	7	15			29355.02				29355.02
SPEC AREA ADMIN	7	16							0.00
OTHER GEN ADMIN	7	17							0.00
SCHOOL ADMIN	7	18	22860.81	3022.94	2675.09	343.99			28902.83
Business Services .....									
FISCAL	7	19							0.00
OP+MAINT OF PLANT	7	20	15442.37	1486.03	13788.27	24784.12	189.99	15.00	55705.78
PUPIL TRANSPORTATION	7	21			20202.00				20202.00
CENT INTERNAL SERVS	7	22							0.00
OTHER BUSINESS	7	23							0.00
MANAGERIAL	7	24							0.00
OTHER SUPPORT SERV	7	25							0.00
TOTAL ELEMENTAR	7	26	257279.71	40816.72	76478.87	42542.11	12073.23	2435.95	431626.59
*****									



MIDDLE/ JR HIGH		SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction .....								
REGULAR ED PROG	8 1			123906.26				123906.26
SPEC ED PROGRAMS	8 2							0.00
VOC ED PROGRAMS	8 3							0.00
OTHER INSTRUCT PROG	8 4							0.00
Pupil Support Serv .....								
ATTEND+SOCIAL WORK	8 5							0.00
GUIDANCE	8 6							0.00
HEALTH	8 7							0.00
PSYCHOLOGICAL	8 8							0.00
SPEECH+AUDIOLOGY	8 9							0.00
OTHER PUPILS	8 10							0.00
Instructional Support Servi .....								
IMPROVE OF INST	8 11							0.00
EDUCATIONAL MEDIA	8 12							0.00
OTHER INST STAFF	8 13							0.00
General Administration .....								
SCHOOL BOARD	8 14	320.76	16.34	795.63	56.10		315.31	1504.14
OFFICE OF SUPER	8 15				6185.34			6185.34
SPEC AREA ADMIN	8 16							0.00
OTHER GEN ADMIN	8 17							0.00
SCHOOL ADMIN	8 18							0.00
Business Administration .....								
FISCAL	8 19							0.00
OP+MAINT OF PLANT	8 20							0.00
PUPIL TRANSPORTATION	8 21			19902.00				19902.00
CENT INTERNAL SERVS	8 22							0.00
OTHER BUSINESS	8 23							0.00
MANAGERIAL	8 24							0.00
OTHER SUPPORT SERV	8 25							0.00
TOT MID/JHS EXP	8 26	320.76	16.34	144603.89	6241.44	0.00	315.31	151497.74

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HIGH SCHOOL		SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction .....								
REGULAR ED PROG	9 1				374917.90			374917.90
SPEC ED PROGRAMS	9 2							0.00
VOC ED PROGRAMS	9 3							0.00
OTHER INSTRUCT PROG	9 4							0.00
Pupil Support Services .....								
ATTEND+SOCIAL WORK	9 5							0.00
GUIDANCE	9 6							0.00
HEALTH	9 7							0.00
PSYCHOLOGICAL	9 8							0.00
SPEECH+AUDIOLOGY	9 9							0.00
OTHER PUPILS	9 10							0.00
Instructional Support Servi.....								
IMPROVE OF INST	9 11							0.00
EDUCATIONAL MEDIA	9 12							0.00
OTHER INST STAFF	9 13							0.00
General Administra .....								
SCHOOL BOARD	9 14	786.13	40.04	1949.96	137.50		772.78	3686.41
OFFICE OF SUPER	9 15			15159.16				15159.16
SPEC AREA ADMIN	9 16							0.00
OTHER GEN ADMIN	9 17							0.00
SCHOOL ADMIN	9 18							0.00
Business Services .....								
FISCAL	9 19							0.00
OP+MAINT OF PLANT	9 20							0.00
PUPIL TRANSPORTATION	9 21			19903.00				19903.00
CENT INTERNAL SERVS	9 22							0.00
OTHER BUSINESS	9 23							0.00
MANAGERIAL	9 24							0.00
OTHER SUPPORT SERV	9 25							0.00
TOTAL HIGH SCH	9 26	786.13	40.04	37012.12	375055.40	0.00	772.78	413666.47

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DISTRICT WIDE			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
ADULT CONT ED	10	1							0.00
COMMUNITY SER	10	2							0.00
FACILITIES ACQ+CONST	10	3						87775.00	87775.00
Other Outlays									
Debt Service	10	4							0.00
Fund Transfers									
TRANS TO SR FUND	10	5							0.00
TRANS TO CP FUND	10	6							0.00
TRANS TO FS FUND	10	7							0.00
TRANS TO CR FUND	10	8							0.00
TOT DIST WIDE E	10	9	0.00	0.00	0.00	0.00	0.00	87775.00	87775.00
TOT GEN FUND EXP	10	10	258386.60	40873.10	258094.88	423838.95	12073.23	91299.04	1084565.80

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CAPITAL PROJECT DISTRICT WIDE			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
FACILITIES ACQ+CONST	15	1						6024.92	6024.92
TOT CAPITAL PROJ FND	15	2	0.00	0.00	0.00	0.00	0.00	6024.92	6024.92

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FOOD SERVICE FUND

ELEM FOOD SERVICE	15	3	13927.90	1029.99	90.00	11368.46		10.00	26426.35
MID/JHS FOOD SER	15	4							0.00
HIGH FOOD SERVICE	15	5							0.00
TOTAL FOOD SERVICE	15	6	13927.90	1029.99	90.00	11368.46	0.00	10.00	26426.35

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CAPITAL RESERVE FUND - DISTRICT WIDE

TRANS TO GENERAL FND	15	7							0.00
TOT CAPITAL RES FND	15	8						0.00	0.00

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# SCHOOL ADMINISTRATIVE UNIT NO. 20

## 1996 - 1997 SCHOOL CALENDAR

	M	T	W	T	F
August	X	X	X	X	{30}

September	{2}	{3}	4	5	6
(19)	9	10	11	12	13
	16	17	18	19	[20]
	23	24	25	26	27
	30				

October		1	2	3	4
(21)	7	8	9	10	X
	X	15	16	17	18
	21	22	23	24	25
	28	29	30	[31]	

November					1
(18)	4	5	6	7	(8)
	X	12	13	14	15
	18	19	20	21	22
	25	26	<27>	X	X

December					
(15)	2	3	[4]	5	6
	9	10	11	12	13
	16	17	18	19	20
	X	X	X	X	X
	X	X			

January			X	2	3
(21)	6	7	8	9	10
	13	[14]	15	16	17
	X	21	22	23	(24)
	27	28	29	30	31

	M	T	W	T	F
February	3	4	5	6	7
(15)	[10]	11	12	13	14
	17	18	19	20	21
	X	X	X	X	X

March	3	4	5	6	7
(21)	10	11	12	13	<14>
	17	18	19	[20]	21
	24	25	26	27	28
	31				

April		1	2	3	(4)
(17)	7	8	9	10	11
	14	15	16	17	18
	X	X	X	X	X
	28	29	30		

May				1	2
(21)	5	6	7	8	9
	12	13	[14]	15	16
	19	20	21	22	23
	26	27	28	29	X

June	2	3	4	5	6
(12)	9	10	11	12	13
	16	(17)	MU	MU	MU
	MU	MU	MU	MU	MU

Fri.	Aug. 30.	. . . . .	. Inservice Day Gorham and Milan
Mon.	Sept. 2.	. . . . .	. Labor Day
Tues.	Sept. 3.	. . . . .	. Full Staff Orientation
Wed.	Sept. 4.	. . . . .	. First Day of School
Fri.	Oct. 11.	. . . . .	. North Country Inservice Day
Mon.	Oct. 14.	. . . . .	. Columbus Day
Mon.	Nov. 11.	. . . . .	. Veterans' Day
Th/Fr	Nov. 28/29	. . . . .	. Thanksgiving Recess
M-W	Dec. 23-Jan. 1	. . . . .	. Christmas Vacation
Mon.	Jan. 20.	. . . . .	. Civil Rights Day
M-F	Feb. 24-28	. . . . .	. Winter Vacation
M-F	Apr. 21-15	. . . . .	. Spring Vacation
Fri.	May 30.	. . . . .	. Memorial Day
Tues.	June 17.	. . . . .	. Last Day of School (Tentative)
Wed.	June 18.	. . . . .	. Check-Out Day - Errol
MU	. . . . .	. . . . .	. Make Up Days
[]	. . . . .	. . . . .	. Early Release Days
()	. . . . .	. . . . .	. End of Marking Period
<>	. . . . .	. . . . .	. End of Trimester



[illegible]

## TOWN OF MILAN OFFICE HOURS

### TOWN CLERK/TAX COLLECTOR (449-3461)

Monday	9:00 am - 12:00 pm 1:00 pm - 4:00 pm 6:00 pm - 8:00 pm
Tuesday	9:00 am - 12:00 pm 1:00 pm - 4:00 pm
Thursday	1:00 pm - 4:00 pm 6:00 pm - 8:00 pm

### ADMINISTRATIVE ASSISTANT (449-2484)

Monday	9:00 am - 3:00 pm 7:00 pm - 9:00 pm
Tuesday	9:00 am - 11:00 am 12:00 pm - 4:00 pm
Wednesday	9:00 am - 11:00 am 12:00 pm - 4:00 pm
Thursday	9:00 am - 11:00 am 12:00 pm - 4:00 pm

### MILAN PUBLIC LIBRARY (449-3461)

Monday	6:00 pm - 8:00 pm
Tuesday	1:30 pm - 4:30 pm
Wednesday	1:30 pm - 4:30 pm
Thursday	1:30 pm - 4:30 pm 6:00 pm - 8:00 pm
Saturday	2:30 pm - 4:30 pm

### BOARD OF SELECTMEN MEETINGS (449-2484)

Monday	7:00 pm - 9:00 pm (June, July, August - every other Monday)
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